



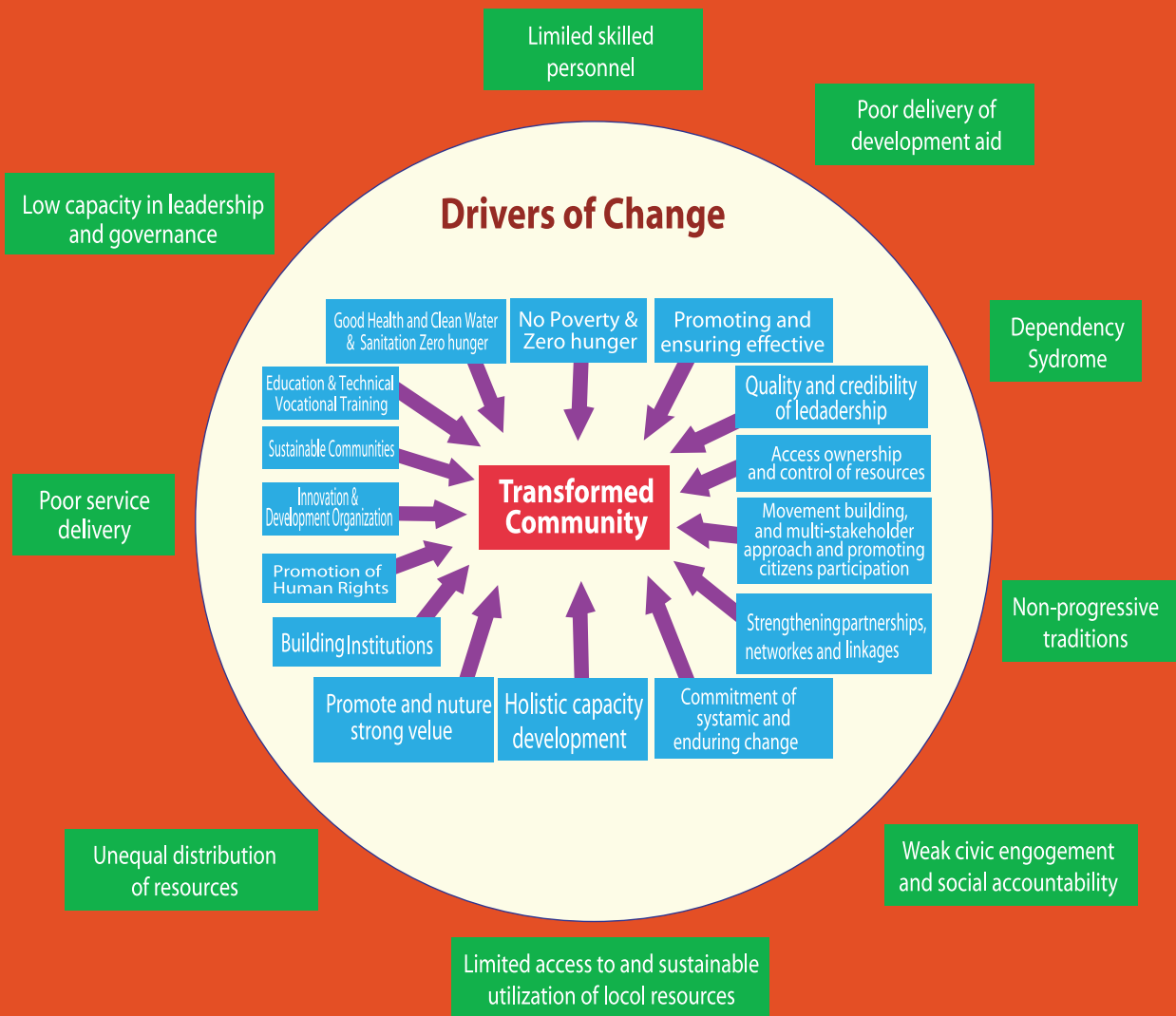
ANNUAL REPORT 2018-2019



Eco-Social Development Organization (ESDO)

Our Theory of Change

ESDO believes that systemic and enduring change is possible when communities are able to initiate and drive their own development agenda, work with governments, and other actors to access basic rights and services as well as harness and grow their own resources. ESDO therefore invests in enhancing organized community-led initiatives to create a firm basis for sustainable development and social justice.



Contents

4

A Word from
the Chairman

5

Letter from the
Founder Executive
Director

6

Who we are:
The Eco-Social
Development
Organization
(ESDO)

12

Year Review: 2018-2019

69

Financial Report

72

ESDO
Governance

74

Selected
Communication
Materials

75

Human
Resources

76

Our Supporters for the
Financial Year: 2018-2019

Abbreviations and acronyms

AAH	-	Advancing Adolescent Health
ACL	-	Asset Creation Loan
ADAB	-	Association of Development Agencies in Bangladesh
AEOSIB	-	Association of Export Oriented Ship Building Industries
ANC	-	Ante Natal Care
AVCB	-	Activating Village Courts in Bangladesh
BACI	-	Bangladesh Association of Construction Industry
BBA	-	Bangladesh Bridge Authority
BGMEA	-	Bangladesh Garment Manufacturers and Exporters Association
BNF	-	Bangladesh NGO Foundation
BRR	-	Bangladesh Rice Research Institute
BUET	-	Bangladesh University of Engineering & Technology
CAMPE	-	Campaign for Popular Education
CAP	-	Community Action Plan
CBMS	-	Community Based Monitoring System
CBO	-	Community Based Organization
CCA	-	Climate Change Adaption
CDF	-	Credit Development Forum
CFW	-	Cash For Work
CNM	-	Capacity Needs Mapping
CPRF	-	Child Parent's Registration Form
CRHCC	-	Comprehensive Reproductive Health Care Center
CSBAs	-	Community Skilled Birth Attendants
CSG	-	Community Support Group
CUM	-	Cubic Meter
CV	-	Community Volunteer
CWAC	-	Community WASH Action Committee
CWD	-	Children with Disabilities
DAE	-	Department of Agricultural Extension
DAP	-	District Advocacy Platform
DC	-	Deputy Commissioner
DNCC	-	District Nutrition Coordination Committee
DPE	-	Directorate of Primary Education
DPHE	-	Department of Public Health Engineering
DRM	-	Dispute Resolution Mechanism
DRR	-	Disaster Risk Reduction
DW	-	Dug-well
ECDN	-	Early Childhoods Development Network
EP	-	Extreme Poor
EPI	-	Extended Program on Immunization
ERF	-	Early Recovery Facility (ERF)
FFBS	-	Farmers' Field and Business School
FFD	-	Farmer's Field Days
FFS	-	Farmer's Field School
GAP	-	Good Aquaculture Practices
GBV	-	Gender Based Violence
GMP	-	Good Manufacturing Practices
GO	-	Government Order
GoB	-	Government of Bangladesh
HEB	-	High Energy Biscuit
HHs	-	Households
HTW	-	Hand Tube-well
HVCA	-	Hazard, Vulnerability and Capacity Assessment
IAS	-	International Accounting Standards
ICS	-	Improved Cooking Stoves
ICT	-	Information Communication Technology
IEC	-	Information, Education and Communication

IFA	-	Iron and Folic Acid
IGA	-	Income Generating Activity
IGAL	-	Income Generating Activities Loan
IIC	-	Infrastructure Implementation Committee
LE	-	Local Entrepreneur
LGED	-	Local Government Engineering Department
LICs	-	Low Income Communities
LIL	-	Livelihood Improvement Loan
MDF	-	Market Development Forum
MEL	-	Monitoring, Evaluation and Learning
MILIS	-	Microfinance Institutions Lending for Improved Rural Sanitation
MNCH	-	Maternal & Neonatal Child Health
MoU	-	Memorandum of Understanding
MoWCA	-	Ministry of Women and Child Affairs
MP	-	Member of Parliament
MR	-	Menstrual Regulation
NCHN	-	Maternal Child Health and Nutrition
NCTB	-	National Curriculum Text Book
NGO	-	Non-Government Organization
NID	-	National Identity Registration
NNMC	-	Network of non-marginalized Mainstream Communities
NW	-	Northwest
ODF	-	Open Defecation Free
PAC	-	Post Abortion Care
PEP	-	Poor & Extreme Poor
PHC	-	Primary Health Care
PLF	-	Pace Leasing Finance
PMBP	-	Padma Multipurpose Bridget Project
PNC	-	Post Natal Care
PooCs	-	People of Our Concern
PSC	-	Primary Education Certificate
PSF	-	Pond Sand Filters
PVT	-	Pre Vocational Training
RMG	-	Ready-Made Garment
ROSC	-	Reaching Out of School Children
ROSCA	-	Rotating Savings and Credit Associations
RSSC	-	Rural Sales and Service Centre
RW	-	Ring-Well
SDG	-	Sustainable Development Goal
SDMC	-	School Disaster Management Committee
SMC	-	School Management Committee
SQM	-	Square Meter
TVET	-	Technical Vocational Education and Training
UAP	-	Upazila Advocacy Platform
UCT	-	Unconditional Cash Transfer
UDCC	-	Union Development Coordination Committee
UDMC	-	Union Development Management Committee
UH&FPO	-	Upazila Health and Family Planning Officer
UH&FWC	-	Union Health & Family Welfare Center
UISC	-	Union Information Service Center
UMS	-	Uria Molasses Straw
UNCC	-	Upazila Nutrition Coordination Committee
UNO	-	Upazila Nirbahi Officer
UP	-	Union Parishad
UzDMC	-	Upazila Disaster Management Committee
VC	-	Village Courts
VDC	-	Village Development Committee
VGD	-	Vulnerable Group Development
VGF	-	Vulnerable Group Feeding
WatSan	-	Water and Sanitation
WDO	-	Women Development Officer
YCN	-	Youth Club Network
YSEF	-	Youth Skill & Employment Forum



A WORD FROM THE CHAIRMAN

Today, ESDO is in an exemplary position thanks to the skills and commitment of our teams, which remain dedicated to providing quality service to all our beneficiaries. As the chairman of ESDO Executive Committee, I am proud of ESDO. Proud of an organization that was able to professionalize itself and adapt to the challenges of our times while staying attentive to what we do best: contributing to the development of people, communities and organizations in the social and humanitarian spheres.

It is a great honor and immense pleasure for me to write the message for ESDO Annual Report 2018-2019. Likewise past years we made a significant progress towards our Vision and Mission i.e. establishing an equitable society and reducing in poverty and hunger for poor and marginalized people. I would like to congratulate and thank our dynamic Founder Executive Director, Dr. Md. Shahid Uz Zaman for leading the team from the front. Where there is a success, there is a team behind it. I like to congratulate and thank all staff member of ESDO team for their sincere efforts to make this happened.

Within the reporting year 2018-2019, ESDO has been expended both horizontally and vertically by covering more areas and people and integrating activities. We reached with our services to 9 million people in 49 districts in 2018-2019. Past year we achieved considerable success in proactive participation of grassroots people and other relevant actors. We have made notable achievement in livelihood improvement, food security and nutrition, education, women empowerment, health for child and adolescents, community hygiene, reduction of child labor and rights for ethnic minorities.

Thanks to the generous support of our donors partners, government agencies and all stakeholders for their continuous supports and efforts and with your help, we will continue to bring sustainable change to the lives of under privileged communities of Bangladesh.

Principal Md. Khalilur Rahman

Chairman, Executive Committee, ESDO



LETTER FROM THE FOUNDER EXECUTIVE DIRECTOR

I am very pleased to share our work for the year 2018-2019, our success, and our challenges with stories of growth and empowerment. I do hope you enjoy reading them. We would not be able to report such progress without continuous support and contributions of our development partners and supporters.

ESDO has made gigantic strides since its inception in the year 1988. The organization is marching ahead - each year being more eventful than the previous one. From our humble beginnings in 1988 in extreme north-western Bangladesh, we have continued to play the role of a catalyst in mobilizing and empowering the marginalized communities through increased range of programmes and activities to address the root causes of issues like poverty, deprivation, exploitation and abuse that hamper the realization of their civic and human rights.

The Annual Report is not only reflecting our accomplishments but a shared effort of 1.5 million under-privileged Families of 2231 union, 273 upazillas & 49 district of Bangladesh. At the same time 1018 Development Volunteers, 3759 ESDO team members who are continued to march ahead with the great momentum to bring the best for the community. This Report showcases how ESDO's work with the community, for the community, to the community with combined efforts.

ESDO followed the Sustainable Development Goals (SDGs) and considering the SDG goal within the reporting year, we addressed SDG Goal 1: Eleven projects, SDG Goal 2: Four projects, SDG Goal 3: Eight projects, SDG Goal 4: Five projects, SDG Goal 5: Three projects, SDG Goal 6: Five projects, SDG Goal 7: Two projects, SDG Goal 8: Seven projects, SDG Goal 9: One project, SDG Goal 10: Three projects, SDG Goal 11: Three projects, SDG Goal 12: Four projects, SDG Goal 13: Six projects, SDG Goal 15: One project and SDG Goal 16: Four projects. Within this reporting year, ESDO has made some significant innovation for appropriate development initiatives through participatory and grass-roots centered process. We firmly believe that, there is no single formula for development initiatives.

At the same time, other than ensuring entitlement and dignity of the target audiences, fruitful result never be achieved. Innovation, Change, and responsibility of all the concern stakeholders are the main instrument and vehicle for appropriate development. Considering these points of views, ESDO tries to promote integrated participatory development initiatives within its working areas. Most of the cases thousands of different success examples have already been made and most significant changes have been observed by the local communities and development partners. ESDO has successfully served excellent services especially to un-served and under-served areas and populations like char, urban slums, ethnic minorities, child labour and vulnerable women with the support of our development partner's like minded alliances and other actors.

We always are grateful for government & development partners who have unflinchingly supported our work throughout the year, which has brought us closure to achieving our mission. Without their support and guidance, ESDO would not be able to mark positive changes in underprivileged lives.

The General Committee and Executive Committee of ESDO always provided their valuable advice and guidance for ensuring quality services and promoting innovations. We always recognize their most valuable contributions.

The Team members of ESDO have been contributing their dedication and contribution for ensuring best services for our target audience. Very big thanks for them.

Finally, The Program participants of ESDO - they are continuing their fighting against human and income poverty. Their struggling, success, and tried less efforts are really a good example and hope for up-coming poverty-free Bangladesh. I salute them for their great initiatives.

Dr. Md. Shahid Uz Zaman

Member Secretary & Founder Executive Director ESDO

WHO WE ARE: THE ECO-SOCIAL DEVELOPMENT ORGANIZATION (ESDO)



Eco-Social Development Organization (ESDO) has started its journey in 1988 with a noble vision to stand in solidarity with the poor and marginalized people. Being a peoples' centered organization, we envisioned for a society which will be free from inequality and injustice, a society where no child will cry from hunger and no life will be ruined by poverty. Over the last thirty years of relentless efforts to make this happen, we have embraced new grounds and opened up new horizons to facilitate the disadvantaged and vulnerable people to bring meaningful and lasting changes in their lives. During this long span, we have adapted with the changing situation and provided the most time-bound effective services especially to the poor and disadvantaged people.



We seek an equitable society free from all discriminations.



Reduction in income poverty and human poverty of the people in ESDOs working area through undertaking massive integrated development program for the poor and marginalized community through service delivery and rights based approach. Income generation literacy programme nutrition and health programme human rights and good governance programme giving proper importance to environmental protection and regeneration. ESDO firmly believes and is actively involved in promoting human rights, dignity and gender equality through people's social, economic, political and human capacity building. Women in general and children are the core and central focus of its activities. Strengthening the organizational capacity carries importance to ensure quality of its services. Extending its services to the ultra poor is its main manifesto.

Our Legal Status:

- NGO Affairs Bureau: Reg.No: 694/93 (Renewed-2018), Date: 15/03/1993
- Department of Social Service: Reg.No: DSS/440/88, Date: 14/11/1988
- Directorate of Family Planning: Reg.No: 32, Date. 29/10/2014
- Registered under Joint Stock Company Act: Reg. No RAJS-414/2 017 Date: 01/01/2017
- Registered with the BETB, Registration No: 12121
- Micro-credit Regulatory Authority: Reg.No: MRA-0000204, Date.25/03/2008
- Licensed with Directorate of Health Services: Reg.No. 3998 Date. 12/10/2014 (Renewed 2018)
- National Board of Revenue: TIN: 597328140198/Circle-90 (Companies), Date. 27/09/2017
- National Board of Revenue: Value Added Tax Registration Certificate, BIN: 000885483 (24/12/2017)
- Potential Applicant Data On-Line Registration (PADOR): BD-2008-EVA-0712824261
- Data Universal Numbering System (D-U-N-S) & Number: 731578014, N-CAGE Code: SVH85

Our Values: we are guided by Principles

Transparency
Social commitment
Participation

Equity and Equality
Non-discrimination
Respect

Integration
Commitment and Dynamic Spirit
Developing Everyone
Innovation

Target Group

ESDO works with poor, marginalized, and disadvantaged communities especially on women, children, ethnic minorities, char & Slum dwellers as its primary target group and looks to assist them uplift their livelihoods through their own efforts. The organization's secondary target comprise of organized communities who are focused in looking to uplift themselves in a sustainable manner through empowerment process. ESDO believes strongly in the ability of communities to identify and drive their own development agenda.

Summary of the Strategic Plan:

ESDO followed the Sustainable Development Goals (SDGs) and considering the SDG goal we addressed in local level through different programs. Considering the SDGs & ESDO's Vision & Mission the programming goal sets five strategic priorities towards developing pathways for ending poverty and promoting shared prosperity in a sustainable manner. This includes:

ESDO Strategic Goals 2018-2030 (Outcomes, Targets and Strategies)



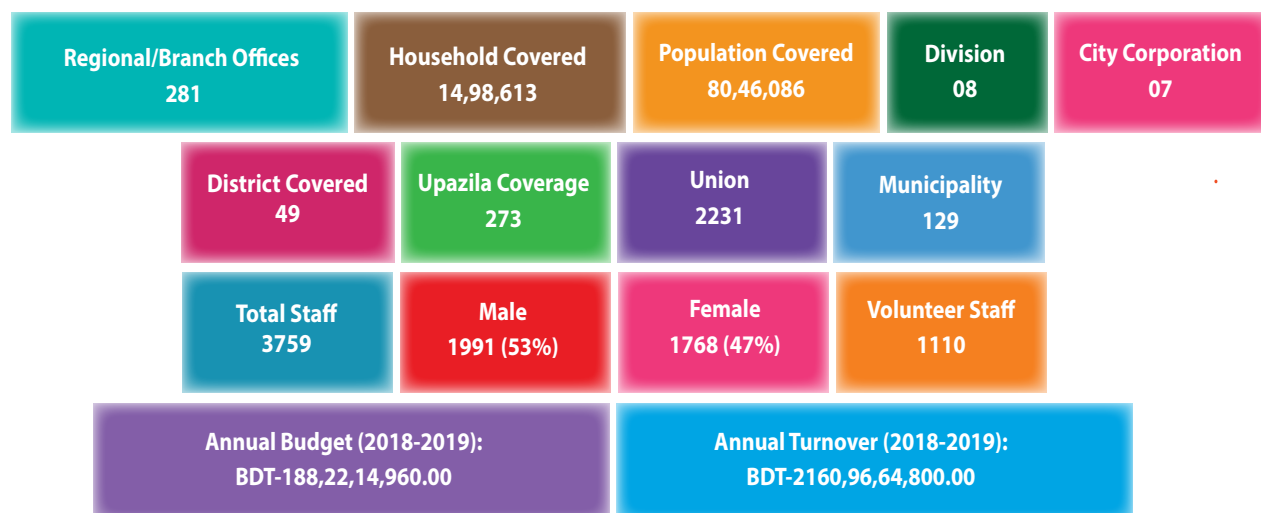
Networking

1) Child Labour Elimination Action Network (CLEAN) 2) Networking for Inclusion and Empowerment of Dalits and Adibashis in North-west of Bangladesh (NNMC) 3) Network for Ensuring Adolescent Reproductive Health, Rights and Services (NEARS) 4) Food Security Cluster- Bangladesh 5) CSA for SUN- BD 6) Quality Education Network, Rangpur division 7) Campaign for Popular Education (CAMPE) 8) Early Childhoods Development Network (ECDN) 9) Credit and Development Forum (CDF) 10) Bangladesh Country Coordinating Mechanism (BCCM) 11) CIVICUS World Alliance for Citizen Participation 12) Global Social Service Workforce Alliance 13) Asia-Europe Museum Network (ASEMUS) 14) Sustainable Development Solution Network (SDSN) 15) Financial Inclusion Network, Bangladesh (FIN-B) 16) Citizen's Platform for SDGs, Bangladesh. 29) Start Fund Bangladesh (SFB).

Institutional Collaboration

1) Institute of Social Welfare Research, University of Dhaka, 2) Hazi Danesh Science & Technology University, Dinajpur, 3) Department of Theatre and Performance Studies University of Dhaka, 4) Thakurgaon Government polytechnical Institute, 5) Bangladesh Rice Research Institute (BRRI)

Summary of Area Coverage, Staff & Budget



Management Information System



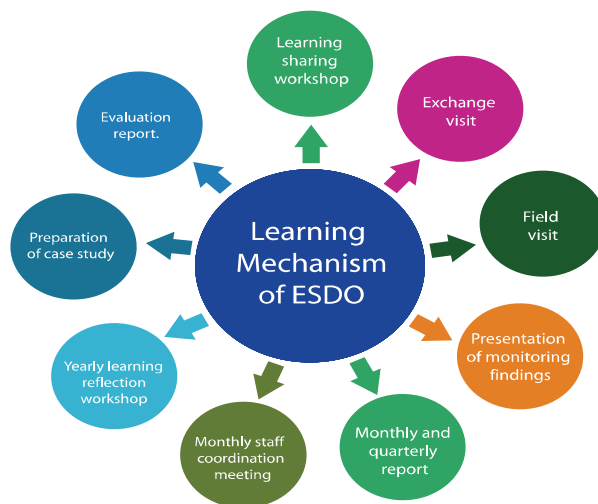
Reporting System

Types of Report	Interval
Inception Report	Within 15 days of starting of program
Monthly Report	Monthly financial and progress report
Quarterly financial statements	3 months
Half annual progress report	6 months
Annual report	12 months
An audited annual financial report	12 months
Project completion report	After Completion of Project

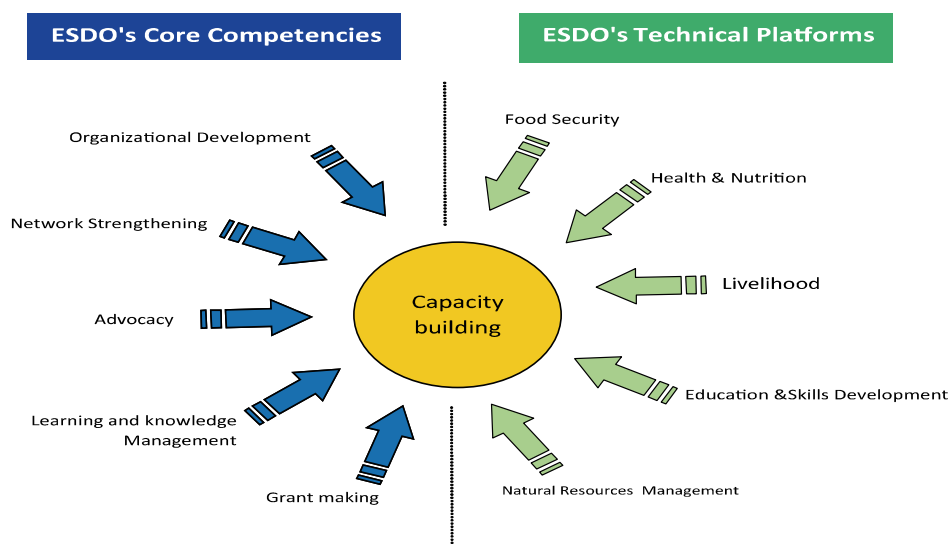
M&E Matrix

Technique of M&E	Data to be collected	Data collected instrument	Frequency	Responsibility
Process Monitoring	Choose observation of the all project activities	FGD, Impact Diagram, Process documentation and PRA techniques	Monthly note for records, quarterly process monitoring reports, occasional case studies	ESDO Monitoring Team
Documentation of Lesson Learnt and Good Practices	Capture learning and documented success story	Field visit observation	Continuous process	ESDO Monitoring Team
Beneficiary Assessment	Beneficiaries attitude about the project services, bottlenecks, reason for success or failure, remedy measure required	Workshop, Formal and Informal consultative meeting, group discussion	Quarterly	MIS Coordinator
Impact Evaluation	Baseline survey, Socio-Economic condition, Rural Institutional development, Impact of Accessibility of the Rural poor to service providers	Survey and PRA techniques	Yearly basis	ESDO Evaluation Team/ External Evaluation Team
Special Studies	In-depth information about a specific issue	Sample study, FGD, PRA, Group discussion, Observation, Workshop	As per requirement	ESDO Evaluation Team/ External Evaluation Team
Field visit and Spot checking	Activity of ESDO's ongoing programmed	Checklist, group discussion and observation	Continuous process	ESDO Monitoring Team
Monthly Progress Review Meeting	Monthly progress report	Prescribe reporting format	Monthly	Executive Director
Quarterly Monitoring Workshop	Quarterly status of the different programmes, problems confronted, lesson learnt and revision of work plan	Discussion, prescribed reporting formats, work plan	Quarterly	ED, PC, APC& Monitoring Team
Quarterly Progress Report	-	Prescribed reporting formats	Quarterly	ESDO MIS and Monitoring Team

Learning Mechanism



ESDO's approach to Capacity Building



Financial Management and Internal Control Framework

International Accounting Standards (IAS) is followed in account keeping and International Financial Reporting Standards (IFRS) are used in all financial reporting of ESDO. ESDO has its own transparent financial management system that's also comply with donor's requirements. ESDO maintain both accrual and cash basis accounting and follow the double entry accounting system. Keep accounts by software also.

The procurement system

ESDO strictly followed ESDO's own Procurement policy. This policy states the Procurement Procedures which applies to all ESDO's Offices (Head Office, Regional Office & Field/Program/Project/Branch Office) and employees who have either direct and/or indirect interaction with vendors, suppliers, manufacturers and individual firms or consultants.

Internal & External Audit Procedure

Internal Audit Team : For ensuring qualitative and quantitative program ESDO's all project activities are regularly and periodically audited by ESDO's internal audit team.

External Audit Team: In accordance with the relevant section of the constitution of ESDO, General Committee of ESDO appointed yearly basis external auditor for overall auditing ESDO's all sorts of accounts.

Evaluation Procedure: ESDO regularly evaluated ESDO's programs and projects through different time-frame.

Year Review: 2018-2019











In the year 2018-2019 ESDO has made a significant progress towards our Vision and Mission i.e. establishing an equitable society through reducing poverty and hunger for poor and marginalized people. In the reporting year ESDO has been expended both horizontally and vertically by covering more areas and people and integrating a variety of noble interventions and activities. Past year we have achieved considerable success in proactive participation of community people, students and other relevant actors. At the same time, we observed a paradigm shift in attitude of government, people's representative and private sector in reaching out and delivering services to poor and vulnerable people and ethnic minorities. We have made notable achievement in livelihood improvement, food security and nutrition, education, women empowerment, health for child and adolescents, community hygiene, reduction of child labor and rights for ethnic minorities.

2018-2019: Our Activities at a Glance

According to SDGs: The Projects & Programmes

 <p>1 NO POVERTY</p>	<ol style="list-style-type: none"> 1. Strengthening Women's ability for productive new opportunities (SWAPNO) 2. Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III) 3. Enhancing Resources and Increasing Capacities of the poor house hold's towards (ENRICH) 4. Agriculture Fisheries and Livestock Services 5. Dairy Development & Milk Processing for Safe Mozzarella Cheese Production 6. LIFT: Preservation the Genetic Code of Black Bengal Goat& its Productivity Increase the Family & Breeding Center for Poverty Reduction 7. LIFT: Establishing Cuchia Farm in Family Level 8. LIFT: Eradicate Poverty through developing and extending farming technology of Tarki 9. "Promotion and Distribution of "Seasonal Loan Product (SLP)" in the chars" Initiative 10. JAGORON 11. PACE: Beef Fattening in round the Year
 <p>2 ZERO HUNGER</p>	<ol style="list-style-type: none"> 1. BUNIAD 2. SUFOLON 3. Improved Maternity and Lactating Mother Allowance (IMLMA) Programme 4. School Feeding programme in Poverty Prone Area
 <p>3 GOOD HEALTH AND WELL-BEING</p>	<ol style="list-style-type: none"> 1. ESDO Mother and Child Hospital (20 bed hospital) 2. Joint Action for Nutrition Outcome (JANO) 3. Strengthening Community Managed Health Care Project (SCMHC) 4. Uplifting the Lives of Elderly People(Aged) 5. Food Security 2012 Bangladesh (UJJIBITO) Project 6. Hybrid Crop Cultivation as an Alternative Income Generation Activity of Tobacco Cultivation 7. Integrated Community Development Project - Phase 2 (ICDP2) 8. Urban Primary Health Care Service Delivery Project (UPHCSDP)
 <p>4 QUALITY EDUCATION</p>	<ol style="list-style-type: none"> 1. Quality Inclusive Education and Skill Development Lalmonirhat Program in (QIESP) 2. Developing a Model of Inclusive Education in Lalmonirhat (DMIE) 3. Urban Slum Children Education (USCE) Program Reaching Out of School Children (ROSC) phase-II Project 4. ESDO Training and Resource Center (ETRC) 5. Magic Bus-Childhood to Livelihood Programme
 <p>5 GENDER EQUALITY</p>	<ol style="list-style-type: none"> 1. Empowering Adolescent Girls to End Child Marriage in Bangladesh 2. Sports and Cultural program 3. Advancing Adolescent Health (A2H)
 <p>6 CLEAN WATER AND SANITATIO</p>	<ol style="list-style-type: none"> 1. Sanitation Development Loan(SDL) 2. South Asia WASH Results Programme (SAWRP-II) 3. Max WASH in Urban Slum in Kurigram Municipality (MWUSP) 4. Sustainable Urban WASH Programme (SUWP)-Rangpur City Corporation 5. Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka

<p>7 AFFORDABLE AND CLEAN ENERGY</p> 	<ol style="list-style-type: none"> 1. Solar Home System (SHS) Program 2. Solar Home System through TR/KABITA
<p>8 DECENT WORK AND ECONOMIC GROWTH</p> 	<ol style="list-style-type: none"> 1. Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR) 2. Reaching Out of School Children (ROSC) phase-II Project Pre Vocational Training (PVT) program. 3. Skills for Employment Investment Program (SEIP) 4. Skills for Employment Investment Program (SEIP) 5. Skills for Employment Investment Program (SEIP) 6. Skills for Employment Investment Program (SEIP) 7. AGROSOR
<p>9 INDUSTRY, INNOVATION AND INFRASTRUCTURE</p> 	<ol style="list-style-type: none"> 1. Eco Institute of Technology (EIT)
<p>10 REDUCED INEQUALITIES</p> 	<ol style="list-style-type: none"> 1. Promotion of Rights of Ethnic Minority and Dalit for Improvement Program (PREMDIP) 2. Networking for Inclusion and Empowerment of Dalits and Adibashis in North-west of Bangladesh (NNMC) 3. Socio Economic Empowerment with Dignity and Sustainability (SEEDS)
<p>11 SUSTAINABLE CITIES AND COMMUNITIES</p> 	<ol style="list-style-type: none"> 01. Planning and Implementation of Income and Livelihood Restoration Plan & Implementation of Resettlement Action Plan 02. Low Income Community Support Project (LICHSP) 03. Abason (Housing) Project
<p>12 RESPONSIBLE CONSUMPTION AND PRODUCTION</p> 	<ol style="list-style-type: none"> 1. Sustainable Solid Waste Management Project 2. Amader Bazar 3. Aroni Handicrafts 4. Aroni Mustard Oil
<p>13 CLIMATE ACTION</p> 	<ol style="list-style-type: none"> 1. Strengthening Community Resilience to Disaster through School Safety Initiative (SCRDSSI) project 2. Disaster Resilience Equitable School Settings (DRESS) project 3. Disaster Risk Reduction (DRR) Through Different Interventions In Refugee Settlement Area 4. Where the Rain Falls (WtRF) Project- Phase III 5. Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokkha) Project 6. SAHOS (Disaster Management Fund)
<p>15 LIFE ON LAND</p> 	<ol style="list-style-type: none"> 1. Lokayan Livelihood Museum
<p>16 PEACE, JUSTICE AND STRONG INSTITUTIONS</p> 	<ol style="list-style-type: none"> 1. Activating Village Courts in Bangladesh (AVCB) Project Phase II 2. Protection, Motivation and Empowerment of disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE) 3. Event management and coordination to organize different workshop/ training 4. ESDO Popular Theater



Programmes under SDG 1: No poverty ((End poverty in all its forms everywhere)

Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 11 projects / programs under SDG 1: No poverty. These are: (1) Strengthening Women's ability for productive new opportunities (SWAPNO) (2) Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III) (3) Enhancing Resources and Increasing Capacities of the poor house hold's towards (ENRICH) (4) Agriculture Fisheries and Livestock Services (5) Dairy Development & Milk Processing for Safe Mozzarella Cheese Production (6) LIFT: Preservation the Genetic Code of Black Bengal Goat& its Productivity Increase the Family & Breeding Center for Poverty Reduction (7) LIFT: Establishing Cuchia Farm in Family Level (8) LIFT: Eradicate Poverty through developing and extending farming technology of Tarki (9) "Promotion and Distribution of "Seasonal Loan Product (SLP)" in the chars" Initiative (10) JAGORON (11) PACE: Beef Fattening in round the Year

Number of Participants: 255028

Working Area: 378 Unions, 22 Municipality, 66 Upazillas under Thakurgaon, Panchagarch, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi, Chaipanabagonj & Jamalpur districts.

Development Partners: Palli Karma- Sahayak Foundation (PKSF), United Nations Development Programme (UNDP), CARE-Bangladesh/ USAID-GOB, CDRC/ M4C,

Total Budget: BDT: 1796,106,415.00

Budget (Within the Financial Year: 2018-2019): BDT: 352,578,210.00

% of Resource Allocation (According to External Audit Report): 22.43%



At A Glance Program/Project Information under SDG 1

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018- June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	Strengthening Women's ability for productive new opportunities (SWAPNO)	Kurigram Sadar, Nageswari, Bhurungamari, Phulbari, Rajarhat, Ulipur, Chilmari, Roumari, and Rajibpur upazila under Kurigram district	67998428	11524167	United Nations Development Programme (UNDP)	September' 2014 to 31 December 2019	2592
2	Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III)	Baksiganj and Islampur Upazilla under Jamalpur District	248906375	35679418	CARE-Bangladesh/ USAID-GoB	January 2016 to June 2020	17423
3.	Enhancing Resources and Increasing Capacities of the poor house hold's towards (ENRICH)	Thakurgaon Sadar, Pirgonj & Ranisankail upazila under Thakurgaon District, Kaligonj upazila under Lalmonirhat district.	70988057	12153166	Palli Karma- Sahayak Foundation (PKSF)	May 2012 to June 2020	147938
4.	Agriculture Fisheries and Livestock Unit (Agriculture, Fisheries & Livestock Services)	Thakurgaon Sadar upazila under Thakurgaon district	7258946	6285496	Palli Karma- Sahayak Foundation (PKSF)	1 July 2019 to 30 June 2019	100
5.	Dairy Development & Milk Processing for Safe Mozarella Cheese Production	Thakurgaon Sadar upazila under Thakurgaon district	2093000	215140	Palli Karma- Sahayak Foundation (PKSF)	January 2018 to June 2020	150
6.	LIFT: Preservation the Genetic Code of Black Bengal Goat& its Productivity Increase the Family & Breeding Center for Poverty Reduction	Thakurgaon Sadar upazila under Thakurgaon & Lalmonirhat sadar upazila under Lalmonirhat district	16602200	4573007	Palli Karma- Sahayak Foundation (PKSF)	April 2015 to March 2019	300
7.	LIFT: Establishing Cuchia Farm in Family Level	Gabidanagar, Collegepara, Jaborhat branch under Thakurgaon Sadar Upazilla	11200000	1154583	Palli Karma - Sahayak Foundation (PKSF)	October 2018 to September 2021	400
8.	LIFT: Eradicate Poverty through developing and extending farming technology of <i>Tarki</i>	Thakurgaon Sadar upazila under Thakurgaon district	7191200	455597	Palli Karma - Sahayak Foundation (PKSF)	July 2018 to June 2020	90
9.	"Promotion and Distribution of "Seasonal Loan Product (SLP)" in the chars" Initiative	Kurigram Sadar, Ulipur, Chilmari, Nageswari & Bhurangamari of Kurigram district	300000	300000	CDRC/ M4C	July' 2018 to June' 2019	1000
10.	JAGORON	Thakurgaon, Panchagarch, Dinajpur, Nilphamari, Rangpus, Lalmonirhut, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi and Chaipanabagonj	1289537977	254802681	Palli Karma- Sahayak Foundation (PKSF)	November 1991 to till now	79384
11.	Promoting Agricultural Commercialization and Enterprise (PACE)	Thakurgaon Sadar and Ranisankail upazila under Thakurgaon district	14907000	5205366	Palli Karma- Sahayak Foundation (PKSF)	April 2016 to April 2019	4400
	Total		1796106415	352578210			255028

Helps extreme poor women to enter the labour market and become economically empowered through SWAPNO project.

The Major achievements :

- 98% right targeting has been ensured according to selection guideline & all participants are women.
- Six Life skills training have been facilitated to 216 small groups (2592) according to training follow up guideline.
- Ensured 100 % leak proof wages payment system,
- It has been raised total tk-27993600.00 as ROSCA (Rotating Savings and Credit Association)
- 98% participants started IGAs from ROSCA & own savings (Small Business, Cow rearing, Goat rearing, Poultry rearing, Duck rearing, Dry fish, Beauty Parlor, Tailoring, etc.)
- Participant's mobility has been increasing day by day to excess to market, financial institution and others government institution.
- More than 200 participants received credit support from ESDO and they have started small business and cow rearing.
- 40 beneficiaries received formal sector (RMG) training in Eco Fab Gazipur, Dhaka. Out of them, 39 women beneficiary has started their job in Eco Fab after successfully completion the training course. 160 participants continuing the training in same factory.
- Increased economic growth, improving social conditions and enhancing environmental conditions maintained and developed for the benefit of the poor of the participating family and community level,
- Through DRM training Participants have better to capable and withstand natural disasters .
- Under the earth work scheme, participants directly worked 4,33,52,320 square meter govt. recourses (Road, Office yard, School & Madrasha field, Mandir & Masjid field, Pond side maintains etc.) under 73 Union Parishad.

- 2592 participants received Livelihood skills training (Small busines-1295, Tailoring-187, Fish culture-32, Agriculture-42, Live stock-1096) and out of them 98 % are involving to IGA and earn from the said IGAs.

Increased equitable access to income for both women and men, and nutritious food for women, men, boys and girls by SHOUHARDO-III Program.

The Major achievements :

- 255 PEP received input support and 3137 EP participants received follow-up input support to implement their business plan .
- All 70 community regularly arranged vaccination camp for their goat with the assistance of upazila livestock department through the facilitation of program; as a result the goat mortality rate has reduced.
- Total 67 collectors (Vegetables, milk, poultry and egg) have developed with 67 working villages and rural women can easily sell their small scale homestead based production from their home.
- Total 66 goat farm has established considering at least 05 goats have exists per household/farm and their asset has increased.
- Total 25 EP prevent their begging profession due to support from program as well as increased their income.
- Total 81 participants have engaged with tailoring after received training and increased their monthly income Tk. 1,800-2,000.
- Total 266 participants received VGD, 18 PEP received elder allowance, 01 EP received widow allowance, 08 PEP received pregnancy allowance, 669 PEP received TW, 221 PEP received Latrine, 10 PEP received housing support from union parishad through the advocacy of program during the reporting period.

- 1236 GMP sessions organized by using GoB resources (15 Community Clinics and 88 EPI Centers) and increase the access of program participants with GoB services.
- Through the facilitation of program total 2189 adolescent girls has taken IFA as regular basis.
- Total 33724 numbers of rations distributed where total amount of ration is 309.414 MT among 3927 PLW (Head count, PW- 1023 and LM- 2904); as a result 3927 MCHN mothers meet their required nutritional requirement during lactating period.
- Program participants are aware about 1090 toll free number to know daily weather forecast through the facilitation of program.
- Through the facilitation of program, National Disaster Preparedness Day 2019 and International Women Day 2019 have observed jointly with district & upazila administration and UDMC/UP level.
- Through the facilitation of program, 09 UDMC as well as union parishad has updated UDMP
- Total 05 early marriages has stop through the facilitation of VDC/EKATA.
- Arranged couple Session at all 70 villages on women empowerment and GBV issues as monthly basis and as a result GBV and women violence have reduced.
- All 09 UP has arranged UDCC meeting as regular basis through the facilitation of program
- 02 Program participants (EKATA members) have got JOYEETA award from concern upazila Women Affairs Department (Jorina, village- Mohammadpur, union- Goaler Char, Islampur and Jobbatun, village- Airmari, Union- Merur Char, Bakshiganj).
- Total 155 low cost HH latrines have installed as demonstration and HH level basic sanitation has covered of 155 PEP families.
- 26 HS plinths risen through CFW and total 5414 person-days (Male 2887 & Female 2527) employment opportunity has created. Participants are cultivating vegetables in their raise plinth; during flooding period they can easily take shelter in the raise plinth.
- Constructed 06 U-drain at community level that help the community people to safe their crops from water lodging. Near about 1500 hectors of productive land as well crop are safe from water lodging during rainy season.
- Total 116 Youth (female) received training on handicraft; after training their income (average Tk. 1500-2000/- per youth) has increased using their trained skill.
- 71 Youth received training on different trade (Welding-2, Electronics-2, Garments- 31, Masonry-12, and Electric Wiring-24).

The ENRICH is not about one project here and another there. It is an integrated approach and truly a paradigm shift to achieve a humanly dignified living standard and enjoy universal human rights:

The Major achievements

Health: Comprehensive primary healthcare services provided to all the households in the 4 unions through health professionals. 1433 satellite clinics , 52 Health camps (vision, dental, heart, diabetes, etc) held including referral arrangement with specialized medical services on subsidized; for extreme poor. In addition, deworming campaign, distribution of free medicine to 100% of its registered households also organized.

Sanitation: 100 percent safe sanitation ensured in Auliapur & Bachor union of Thakurgaon District.

Cooking Stoves and Solar Power: The households are encouraged and facilitated to replace ICS with 'bandhu chula.' Within the reporting period, 20 bandhu chulas & 35 solar home systems have been distributed.

Education: For reducing drop-out, Educational assistance centers to ensure prepare the next day's tasks 135 afternoon educational assistance centers have been assisting 14713 students . As a result dropout rate among these students, come down to about 0.5%, while it is about 4.5% nationwide.

Education Scholarship: Meritorious children of the disadvantaged or low income parents who are studying for HSC or are at a higher level are eligible for this scholarship. Within the reporting year, a total of 32 students and Total BDT: 3,84,000.00 awarded scholarships.

Campaigns: Campaigns against social evils such as drug addiction, child marriage, child labour, teasing of girls and women, dowry, violence against women, trafficking of women and children etc. are conducted using specially prepared posters, booklets, songs, video clips, and group meetings.

Climate Change: A major emphasis is given to awareness raising regarding climate change and its impacts through Group discussions & adaptation activities i.e raising the plinths of houses and planting of trees have already done successfully.

Social Capital Formation: The preparation of family development plans in consultation with all members of the households is one of the unique way to boosts cohesiveness among family members and, hence, family level social capital. Members of the community are encouraged to meet and socialize in ENRICH centres & undertake joint activities for common good.

Youth Development and Job Linkage: Regarding Employment, efforts are made to create both self-employment and wage or salary-based employment Opportunities. Through such intermediation, a total of 28 young individuals have found employment Opportunities.

ENRICH Home: An ENRICH home contains house(s) for the members of the family to live in and also to use for relaxing and entertaining. There is a sanitary latrine, a tube-well for drinking water. Economic activities conducted at the homestead include livestock, poultry, and pigeon rearing; cultivation of vegetables, and lemon, sajna, fruit and other trees, Flowers, and medicinal plants. There is also solar home-system /biogas plant & ICS , vermin- compost. Of course, all households are covered by the education, health, and all other components. Up to May 2019, a total of 176 ENRICH homes have been established.

Focus on Extremely Disadvantaged People: It has been found that a lot of motivated work is needed to convince a beggar to give up begging and agree to be rehabilitated into a normal life. The beggar is given a grant of BDT 100,000 for economic self-reliance. So far, 22 beggars rehabilitated and they are now living with dignity in society.

Assisting Disadvantaged Freedom Fighters: This is one of the unique initiatives for recognizing their magnificent contribution to the Liberation of Bangladesh. All of them have since brought under ENRICH health programme, providing primary health services and medical advice free of cost. The ENRICH regular medical checkup and referral services are available to them on priority basis. Identify those freedom fighters who, unfortunately, are in serious socio-economic disadvantage & steps have been taken to rehabilitate 5 severely disadvantaged freedom fighters.

ENRICH Centre: An ENRICH centre is being established in every ward of the ENRICH unions. This centre is serving as a hub for people of the ward to socialize and liaison with one another. The centre is, in fact, a multipurpose entity. As a matter of policy, the land is provided by the local community and the Enrich meets the costs of the building so that there is an inherent local ownership within the reporting period 19 number of ENRICH Center have already been established.

Community Level Action Plan: The ENRICH promotes repairing or building culverts, bridges, and sanitary latrines and shallow tube-wells in public places such as schools, colleges etc. Up to June-2019, 46 community latrines; 2502 household sanitary latrines for poor households; 2,815 tube-wells; 1 deep tube-wells; and 35 Pond Sand Filters (PSF) have been built or repaired . Moreover, 24 small culverts and 1.5 km of road have been constructed.

Income Generating Activities (IGA): A total savings worth BDT: 19,481,663.00 mobilized and cumulative disbursed loans amounting to BDT: 227423000.00, cumulative recovery: BDT: 162483878.00 & loan outstanding BDT: 64939122.00

Asset Creation Loan(ACL): ESDO which began in 2015 is now covering 192 participants. A total savings worth BDT: 154620.00 have been mobilized and cumulative disbursed loans amounting to BDT: 34178000.00, cumulative recovery: BDT: 30362080.00 and total loan outstanding BDT: 3815920.00

Livelihood Improvement Loan (LIL): ESDO which began in 2015 is now covering 96 participants. A total savings worth BDT: 124465.00 have been mobilized and cumulative disbursed loans amounting to BDT: 4513000.00, cumulative recovery: BDT: 3949647.00 and total loan outstanding BDT: 563353.00

Ensure food security and reduce poverty through using modern agriculture technologies through ESDO Agriculture Fisheries and Livestock Unit :

The Major achievements

- Through the use of fireman fad, now Ginger-free vegetables (brinjal 10 tons of Cucurbit 25 tons chichinga 05 tons of sweets, 52 tons of cauliflower 17 tons and 109 tons total) have been produced in the area of about 100 acres
- To reduce the use of chemical fertilizers 20 entrepreneur have been made as skill in the use of tricho compost fertilizers, as well as being used as organic manure, as a fungicide
- New technology has been expanded through government and non government officials (pheromone fadh yellow trough facing cropping petal and GAP) to 1250 field-level farmers through agricultural counselling centre at the grassroots level.
- Through cultivating vegetable in home stead, 102 people have earned 8 to 12 thousand taka per month.
- With the help of advance technology 36farmers have been able to increase their family income by cultivating vegetables in the fallow land.
- Improved nutritional status of children under five years of age, pregnant and lactating women and adolescent girls.
- Strengthened gender equitable ability of people, households, communities, and systems to mitigate, adapt to, and recover from man-made and natural shocks.
- Increased women empowerment and gender equity at family and community level.

LIFT initiatives fuel innovation-driven activities with a view to alleviating poverty, ensuring inclusive development for disadvantaged groups and excluded segments of the society, and increasing productivity for the people living under economic constraints

Preservation the Genetic Code of Black Bengal Goat & its Productivity Increase the Family & Breeding Center

The Major achievements :

- Model goat rearing IGAs have been successfully maintaining through 125 Entrepreneurs.
- A total of 252 entrepreneurs under the LIFT have upgraded themselves through integrated LIFT Interventions (In terms of economical /commercially and social indicators).
- Significant empowerment process has already achieved in terms of access to services, family decision making process and social acceptance of the participants.
- Produce kids in goat breeding farm.
- Control mortality rate of goat & increase the number of goat day by day.
- Total participants: 210, A total savings worth BDT: 1273752.00 have been mobilized and cumulative disbursed loans amounting to BDT: 22073000.00, cumulative recovery: BDT: 18868619.00 and total loan outstanding BDT: 3204381.00

Establishing Cuchia Farm in Family Level

The Major achievements

- 22 Entrepreneur cultivated Cuchia and they improved livelihoods and poverty reduction
- The implementation of Cuchia cultivation among the Adivashi beneficiaries they improved livelihoods.
- Through this initiative, Cuchia business entrepreneurs are self-dependent and it creates a new era for poverty reduction.
- Having of herbal and nutrition value of Cuchia also improved nutritional status of the extreme poor people.
- Market linkage has been done for the purpose of marketing of produced Cuchia

ESDO- Eradicate poverty through developing and extending farming technology of Turkey

The Major achievements

- The poverty reduction and improved livelihood of small entrepreneurs has also developed through the rearing of Turkey.
- People of all professions can meet the demand of meat due to get it's with fewer prices.
- The demand of Turkey meat is being increasing day by day because of its high demand.
- The Turkey entrepreneur has been benefited more due to quick boost of this meat within a short time.
- 90 number participants have already established Turkey farm.

Ensuring access to appropriate financial services for the chars through: "Promotion and Distribution of "Seasonal Loan Product (SLP)" in the chars" Initiative

The Major achievements

- Ensure access to financial services of remote char dwellers.
- A strong market linkage and business counseling services provided to all members.
- Good linkage have already established in between service providers and group members.
- No. of group formed: 06
- No. of group members: 121
- No. of borrowers: 121
- Total Amount of loan disbursed: BDT: 2627,000.00
- Loan disbursed in sectors: Livestock/Cow rearing/fattening

Making a noteworthy contribution towards sustained poverty reduction and elimination, and sustainable development through JAGORON (household enterprise development) Project

The Major achievements

- Beyond-poverty development being a key focus, ESDO has been implementing the Jagoron credit especially designed to help develop enterprises, particularly the household-based ones.
- Through the Jagoron interventions, significantly reduced forced migration, increased employment opportunities in the rural agri- sector and increase women's participation & meaningful role in a household's decision-making process.
- Number of Group: 5400, Member: 79384, Borrower: 64901, The average loan size: 41000.00
- Major Investment Area: Beef Fattening, Cow rearing, Dairy Farm, Paddy Cultivation, Grocery shop , vegetable business, Hotel Business, Fish Culture, Wood & Furniture Making, Nursery & Van .
- Total savings worth BDT. 67,55,59,469.00 Cumulative disbursed loans BDT. 1285, 89, 21,000.00; Cumulative recovery: BDT 11350598637 and Total loan outstanding BDT. 150, 83,22,363.00
- Pace Leasing Finance(PLF): ESDO which began in 2018 is now covering 05 participants. A total savings worth BDT: 180726.00 and cumulative disbursed loans BDT:2550000.00, cumulative recovery: BDT: 1833947.00 and total loan outstanding BDT: 716053.00

Helping the village people to fulfill the demand of protein by establishing milk farm at family level and increasing the milk production by rearing cows in modern systems through ESDO - Dairy Development & Milk Processing for Safe Mozzarella Cheese Production

The Major achievements

1. 36 women entrepreneur have already trained and initiated Mozzarella Cheese production center.
2. Ensure Production of Mozzarella Cheese in healthy way.
3. Increase the dairy cluster in the working area.
4. Ensure market promotion of Mozzarella Cheese through PKSF initiated Suponno.

Develop potential microenterprise sub-sectors by increasing their efficiency and removing existing hurdles through Promoting Agricultural Commercialization and Enterprise (PACE) Project

The Major achievements

- 3000 new entrepreneurs engaged themselves in beef fattening along with the 4000 targeted entrepreneurs within the project working area
- Before starting the project there were three(03) animal food goods seller, one vaccine provider(1), two(2) grass cultivator, five(5)livestock drug seller and now the number increased in nineteen(19), sixteen(16), thirty three(33) and twenty five(25) consecutively.
- Project included entrepreneurs established relationship/linkage to both government and non-governmental service providing agency
- The rate of livestock death decreased for receiving modern maintainance technology and technical service in the working area .Apart from these two lacs of livestock are given vaccine and dewarmed through 288 vaccination camping.
- Local safe beef production increased in a complete natural way through 3 cycle beef fattening
- Some beef fattening entreprenurs connected themself with different agency and does the job of a cow supplier
- There is a number of total 27 rural veterinarian giving primary treatment to livestock in the working area. Their monthly income between 15000 to 20000 taka.
- Now they are cultivating modern grass in a total area of 77 acres of land (Napier, Panchong)
- A market is established in Ranisankail upazila for selling Napier grass
- Production cost of beef fattening is decreasing because of the increasing production of grass.



Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 4 projects / programmes under SDG 2: Zero Hunger. These are: (1) BUNIAD (2) SUFOLON (3) Improved Maternity and Lactating Mother Allowance (IMLMA) Programme (4) School Feeding programme in Poverty Prone Area

Number of Participants: 1073147

Working Area: 246 Unions, 21 Municipality, 43 Upazillas under Thakurgaon, Panchagarch, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi, Chapainabagonj, Jamalpur, Mohongonj upazila under Netrokona district, Gowainghat upazila under Sylhet district, Gazipur City Corporation under Gazipur district

Development Partners: Palli Karma -Sahayak Foundation (PKSF), Directorate of Primary Education (DPE) –GOB, World Food Programme (WFP)-MoWCA

Total Budget: BDT: 446032259.00

Budget (Within the Financial Year: 2018-2019): BDT: 121678058.00

% of Resource Allocation (According to External Audit Report): 4.99%



At A Glance Program/Project Information under SDG 2

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018-June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	BUNIAD	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi and Chaipanabagonj	121997731	24105803	Palli Karma - Sahayak Foundation (PKSF)	November 1991 to till now	11503
2	SUFOLON	Thakurgaon, Panchagarch, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi and Chaipanabagonj	63550097	12557005	Palli Karma - Sahayak Foundation (PKSF)	January 2001 to till now	2614
3	Improved Maternity and Lactating Mother Allowance (IMLMA) Programme	Mohongonj upazila under Netrokona district, Gowainghat upazila under Sylhet district, Gazipur City Corporation under Gazipur district	66372314	40168977	Ministry of Women and Child Affairs (MoWCA), Department of Women Affairs & World Food Programme (WFP)	September 2018 to December 2020	599817
4	School Feeding programme in Poverty Prone Area	Tungipara, Kotalipara, Kashiani upazila under Gopalgonj district, Bakergonj, Mehendigonj upazila under Barishal district Kaunia, Badorgonj, Gongachara upazila under Rangpur district Parbatipur and Fulbari upazila under Dinajpur district, Nakla & Jhenaigati upazila under Sherpur district. Savar, Mirpur, Mohammadpur, Dhanmondi, Tejgaon, Gulshan, Matijheel, Demra under, & Dhaka City Corporation.	194112117	44846273	Directorate of Primary Education (DPE) Government of the People's Republic of Bangladesh/ World Food Programme (WFP)	January'2010 to December' 2020	459213
Total			446032259	121678058			1073147

Financial Inclusion for extreme Poor: A Pathway through BUNIAD (Ultra Poor Program)

The Major achievements under BUNIAD (Ultra Poor Program)

- Total Number of Group: 1581, Total number of Member: 11503,
- Total Number of Borrower: 7728, The average loan size: 18464.00
- Major Investment Area: Goat Rearing, Beef Fattening, Cow rearing, Loom(Tat), Tea stall
- The average loan size: 28000.00
- As of June 2019, a total of 11503 ultra poor people were served through BUNIAD (Micro Credit for Ultra Poor UPP) program of which 5912 received skill development training on different trades and credit support. Total savings worth BDT. 5,20,87,689.00 mobilized and Cumulative disbursed loans amounting to BDT. 263,75,15,500.00 Cumulative recovery: BDT. 249,48,19,503.00 and Total loan outstanding BDT. 14,26,95,997.00.

SUFOLON (farmers' access to financial Services) is one of the most appropriate vehicles for food security and increase in agricultural productivity providing financial and technical services for the rural farming communities.

The Major achievements:

- Sufolon facilitates comprehensive training for farmers to develop capacity in agricultural lending, research, development of high-yielding seeds, opportunities of irrigation, mechanized and technology based farming and vocational education to produce skilled human resources and increased productivity.

- Total Number of Group: 34, Total number of Member: 2614, Total Number of Borrower: 3029, The average loan size: 24540.00
- Major Investment Area: Cow rearing, Beef Fattening, Vegetable cultivation, Paddy cultivation. Banana cultivation, Maize cultivation, Agriculture Machinery Equipment.
- The average loan size: 25000.00
- A total savings worth BDT. 2,77,252.00 have been mobilized and Cumulative disbursed loans amounting to BDT: 140,91,19,500.00, Cumulative recovery: BDT. 133,47,87,425.00 and total loan outstanding BDT. 7,43,32,075.00

Improved Maternity and Lactating Mother Allowance (IMLMA) Programme : An appropriate way to Improved health and Nutrition Indicators of Lactating Mother and Children.

The Major achievements:

Staff Orientation & TOT : A total of 13 project staffs & 17 Women Development Worker received project orientation ,basic training &TOT.

Project Lunching Workshop & Orientation on role and responsibilities: 2 project lunching workshop & **Orientation on role and responsibilities** of Upazila and Union representative regarding the programme completed successfully.

Organize campaign at Community Level: To disseminate message among the mass people performed 230 campaigns at Ward level. In addition celebrated International Mother Language Day and International Women's Day at the field level.

Enrollment of Pregnant Mother: During the reporting period 2418 old potential pregnant mothers of previous cycle and 4410 new pregnant mothers registered their name through online enrollment.

Support to organize monthly meeting at Up level:

support to organize 68 monthly meeting at up level to facilitate monthly enrolment with UP IMLMA Committee.

Support to organize monthly meeting at Upazila level:

ESDO support to organize 7 monthly meeting at Upazila level to facilitate monthly enrolment with UPZ Committee,

Formation and Orientation of Upazila & Union resource pools:

ESDO with the help of Upazila Women Affairs Officer formed 2 Upazila Resource Pool consist of 9 member in each and 17 Union Resource Pool consist of 7 member in each Union to conduct life skill training for pregnant and lactating mother.

Campaign Strategy Development Workshop:

ESDO developed 3 campaign strategies on poster, leaflet, bill board, and flipchart in consultation with all partner NGO and submitted final version to WFP.

Organize Training on MIS.

ESDO Organized 2 MIS training for 34 Entrepreneur of UISC in 2 Upazilas.

Organize ward level consultation meeting at Ward level:

ESDO organized 459 consultation meeting at ward level of 2 Upazila to disseminate message regarding the programme like; goal and objective, activities, guideline as well as role and responsibilities of duty bearers.

Union & Upazilla resource pool planning, coordination and review meeting:

ESDO assisted to organize Quarterly meeting with the resource pool member in each Union & Upazilla .

Organize court yard session by resource pool:

Resource pool member facilitated 621 Court Yard meeting and assisted by WDO where and discussed on process of enrollment, allowance payment procedure, and role of community to success the programme.

School Feeding Programme in Poverty Prone Areas (SFP)- An initiative for enhancing nutritional status of primary school students thereby to reduce the dropped out rate in Poverty Prone Areas.

The Major achievements:

Number of Students: 4,59,589. Number of Schools: Total HEB (High Energy Biscuit) Distribution: 5799.9875 MT

- Increasing attendance rate in primary school. The children get HEB and improve their attentiveness and attendance.
- Children's health and nutrition status improved and this impact disseminate among the neighbor and children inspired to attend in school.
- Push and Pull factor effect in increasing attendance, because parent send their children to get the opportunity to reduce food cost that each children take biscuit as their breakfast.
- On the other hand enrolled children pull the classmate to attend in school.
- The programme intensively trains SMC member, Teacher on social mobilization and a social movement created by which the parent send their children in school.
- The intension is to create an effective demand for education among the parent and change attitude among the SMC members as well as teacher to increase attendance in their respective school.
- Creating mass awareness on education for the entire programme undertake campaign programme to observe national days, Rallies, Workshops, and Seminars etc.
- Initially the trained SMC members, Teacher, parents are expected to deliver message on education, Health, Nutrition and only enrolled household is not going to be benefit but also at later stage poor whole community as a whole benefited in targeted slum & rural area. In this process HEB distribution, pull, and push factor and campaign programme significantly contributed to achieve the result one that attendance rate have already increased.



3 GOOD HEALTH AND WELL-BEING



Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 8 projects / programmes under SDG 3: Good Health and Well-being. These are: (1) ESDO Mother and Child Hospital (20 bed hospital) (2) Joint Action for Nutrition Outcome (JANO) (3) Strengthening Community Managed Health Care Project (SCMHC) (4) Uplifting the Lives of Elderly People(Aged) (5) Food Security 2012 Bangladesh (UJJIBITO) Project (6) Hybrid Crop Cultivation as an Alternative Income Generation Activity of Tobacco Cultivation (7) Integrated Community Development Project - Phase 2 (ICDP2) (8) Urban Primary Health Care Service Delivery Project (UPHCSDP)

Number of Participants: 634243

Working Area: 340 Unions, 8 Municipality & 41 Upazillas under Thakurgaon, Panchagarch, Rangpur, Nilphamari, Lalmonirhat, Sirajgonj, Rajshahi, Natore district.

Development Partners: European Union/ CARE Österreich, Plan International Bangladesh, Palli Karma-Sahayak Foundation (PKSF) Embassy of Japan, Local Government Division -GOB/ADB/SIDA.

Total Budget: BDT: 549675414.00

Budget (Within the Financial Year: 2018-2019): BDT: 41831563.00

% of Resource Allocation (According to External Audit Report): 2.66%



At A Glance Program/Project Information under SDG 3

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018-June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	ESDO Mother and Child Hospital (20 bed hospital)	Thakurgaon and Panchagarh district	38000000.00	2677462	Embassy of Japan, ESDO Microfinance Program and many other local donors	October 2002 to On-Going	Open
2	Joint Action for Nutrition Outcome (JANO)	Taraganj, Gangachara, Kaunia under Rangpur district and Nilphamari Sadar, Jalhdaka, Domar and Kishoreganj upazila under Nilphamari district	410767634	18095233	European Union/ CARE Österreich	October 2018 to September 2023	465000
3.	Strengthening Community Managed Health Care Project (SCMHC)	Hatibandha Upazila under Lalmonirhat District	11375604	3639871	Plan International Bangladesh	July-2017 to June-2020	91402
4	Uplifting the Lives of Elderly People(Aged)	Thakurgaon Sadar, Ranisankail upazila under Thakurgaon, Kaligoanj upazila under Lalmonirhat, Nilphamari sadar upazila under Nilphamari district	10209845	2724264	Palli Karma-Sahayak Foundation (PKSF)	July 2016 on going	8398
5.	Food Security 2012 Bangladesh (UJJIBITO) Project	Poba, Mohanpur, Godagari, Tanor, Puthia, Charghat, Bagha, Durgapur, Baghmara upazila under Rajshahi, Natore Sadar, Singra, Boraigram, Gurudaspur, Bagatipara, upazila under Natore, Sirajgonj Sadar, Belkuchi, Ullahpara & Shahajadpur upazila under Sirajgonj district.	18314901	4122883	PKSF/European Union	September 2014 to April'2019	7650
6.	Hybrid Crop Cultivation as an Alternative Income Generation Activity of Tobacco Cultivation	Mughalhat Union under Lalmonirhat Sador Upazilas Durakuti Branch and Bellabari Union of Aditmari Upazila	3932360	3883067	Palli Karma-Sahayak Foundation (PKSF)	01 July 2018 to 30 June 2019	100
7.	Integrated Community Development Project - Phase 2 (ICDP2)	Hatibandha upazila under Lalmonirhat district.	8108070	2515124	Plan International Bangladesh	April'2018 to September' 2020	13205
8.	Urban Primary Health Care Service Delivery Project (UPHCSDP)	Sirajgonj Municipality under Sirajgonj district	48967000	4173659	Local Government Division - GOB/ADB/SIDA	1st July 2015 31st April 2019	48488
Total			549675414	41831563			634243

ESDO Mother and Child Hospital: March towards access to health services

The Major achievements

- Total 2559 general public has been received health services with minimum cost from this hospital.
- Total 718 patients have been done their operation with minimum cost from this hospital.
- Patient have been diagnosed their diseases through examining pathological test under this modern lab within this hospital.
- Extreme poor patient has been received glaucoma operation with free service and also lance from this hospital.
- Total 2175 people have been received health services in the field level by the medical officer through satellite clinic under ESDO ENRICH project.
- Total 256 old aged people from the ESDO Aged project area has been received health services in the field level by the medical officer.

JANO replicate proven best practices, and take to scale innovative local governance models for better nutrition.

The Major achievements

- A national level inception workshop, 1 Divisional level project inception workshop, 2 District level project inception workshop & 7 Upazila level project inception workshop successfully completed.
- A baseline study completed by external consultant;
- A formative study completed by external consultant;
- Situation Analysis of community support group (CSG) completed in 65 unions of Rangpur (20 unions) and Nilphamari (45 Unions) districts; viii) 600 CSG situation analysis has been completed out of 633 ;
- CSG findings has been shared at 7 upazilas of JANO working areas;
- In 211 community clinic (Rangpur- 66 & Nilphamari- 145) CSG findings has been shared;
- 02 DNCC and 7 UNCC activated at Rangpur and Nilphamari district;
- 47 staff has been on-board;
- Recruitment completed of 211 Community Nutrition Volunteer and 60 School Volunteers;
- 330 Schools (274 Secondary, 35 Primary and 21 Madrasha) has been finalized for JANO intervention;
- Head Teachers of 330 schools has been oriented on JANO Project;



Strengthening Community Managed Health Care Project (SCMHC) : Promoting an enabling environment to strengthen Union level health systems by establishing 24/7 service delivery in 6 Unions UH&FWCs in Hatibandha Upazila.

The Major achievements

- Ultra Poor Mother and Under Five Children are getting well after immediately after affecting any disease and pregnant complicacy through treatment and referral support.
- Auto Charger ambulance take part as main vehicle of root level pregnant mother and sick children
- Established Ideal referral System-Primary, Secondary and tertiary level (Community to UH&FWC to UHC to District Hospital to Medical college Hospital to Owen vehicle (Ambulance)
- 29% Safe and institutional delivery increased than last year, this year total safe delivery accomplished 682 while previous year 481.
- SCMHC project obtained best NGO award from upazila administration for serving quality health and family planning service.
- A number of 4 UH&FWC management committee generated fund through community participation and government initiatives. There is tk. 335,225.00 has generated in the reporting period
- Community group and UH& FWC management committees are enthusiastically involved for functioning community clinic and UH& FWC so that the achievement of the project objectives are on track.
- 100% pregnant women (182) and their in-laws from 02 unions are ignited to take safe delivery service from UH&FWC.

- CSBAs are doing regular home visits for disseminating the message of Safe delivery service and ensured the list of pregnant mothers under support of project intervention.
- 100% UH& FWCs are established as healthy safe delivery unit through renovation work and smoothly occurred the delivery activity.
- Strong and good relation has established between health and family planning department and ESDO at upazila and district level.
- Adolescent friendly health corner established at each UH&FWC where the adolescent girls and boys are starting to take ASRHR support from the professionals.
- Union Parishad has taken primitive role to stop home delivery and encouraged the community peoples to safe delivery.

'Uplifting the Quality of the Lives of the Elderly People Program'-Ensuring the fundamental human rights of the elderly by providing them with special assistance

The Major achievements

- A total of 8398 aged/elderly people have been identified of which 4213 male and 4185 female.
- To implement activities in the field, committees formed at 3 union levels with 107 meeting 1143 members in 05 unions besides, 09 wards of 45 ward meeting level 49 member committees formed in 57 villages in one Union.
- Unions monthly 125 meeting of committees, ward, & unions were hold on regular basis.
- 425 elderly people received monthly allowance at BDT 600. Year disbursed allowance BDT: 2,610,000.
- Award given to 12 persons (crest and cash) for dedication and contribution for elderly people.
- Award handed over to 12 senior citizens for their outstanding contribution.

Hybrid Crop Cultivation as an Alternative Income Generation Activity of Tobacco Cultivation

- 06 young people received BDT 9000 each for performing roles towards their parents and also for their involvement in social activities.
- On 1st October 2018 International day for elderly people was observed with befitting manner and organized rally, human chain discussion meeting, distribution of awards in 4 unions etc.
- 93 persons received BDT: 186,000 for burial activities.
- BDT: 196,000 taka disbursed for necessary medicines, drinks, and foods of poor elder people.
- 30 special health camps organized for elderly people. The number of participants was 1025 of which Woman 720, Men 305.
- 13 batches 2-days IGA training & Orientation organized on responsibilities of committees activities of Probin Kendra.

Food Security 2012 Bangladesh-Ujjibito: ensuring financial wellbeing, health and physical wellbeing, and social empowerment of the project participants

The Major achievements

- Model IGAs have been successfully continuing through 1235 program participants.
- Out of 7650 members under the Ujjibito, almost 85% have upgraded themselves through integrated Ujjibito interventions (in terms of economical and social indicators)
- Level of empowerment of the targeted ultra-poor exposed to Ujjibito increased significantly in terms of access to basic services.
- Food and nutritional status significantly increased and as a result severe malnourished scenario has decreased particularly in case of both pregnant and lactating mother and child.
- Student's enrollment has remarkably increased.
- Strong local level alliance has developed for appropriate service delivery mechanism (vaccination for poultry & livestock, quality seed & fertilizer etc.).
- Improved trainer's technical knowhow and appropriate use of this knowhow in the management of goat/poultry/duck/beef farming/vermin-compost.

The Major achievements

- Alternative crops have been cultivated in 22 bighas of land by 14 farmers and a total number of another 100 also cultivated alternative crops in the working area.
- In comparison to the previous years with the running tobacco cultivation year it is found that another 137 bighas of land became free from tobacco cultivation.
- Program included farmers established linkage to both government and non -government agency (Such as Agriculture Extension Directorates, Livestock Resource Directorates, Agriculture Research etc.)
- Production of crops increased in program included area because of modern agricultural technology, technique, introduction of new variety of crops and technical service.
- Reliable and safe crops cultivation become successful through ensuring training and distribution of various components in the program included area to pesticide in a safe method
- Rate of livestock death decreased in comparison with past for providing modern technology and technical service in the program included area. On the other hand, 680 livestock has given deworming tablet and another 1138 livestock are given vaccine through 8 vaccination camp.
- Modern grass is cultivated (Napier, Panchong) in 8 acres of land by motivating them so that it can help them in fattening their cow and increase their production of milk.
- The overall economic condition of the farmers increased with the creation of multiple source of income (Cultivation of vegetable, Goat and cow rearing up, Beef Fattening, Turkey, Duck, Hen rearing).

Community Clinic is now opened for the people as per government schedule and increased the patient flow which was totally irregular before starting of the project Integrated Community Development Project (ICDP2)

The Major achievements

- The family members of the pregnant women are playing keen supportive role to ensure safe motherhood of the pregnant mother. A number of 15 child birth are accomplished in the institution while all birth were conducted at home before working the project at Shindurna's char.
- Youth girls of the char community are equipped through vocational training on dress making & tailoring and they are desiring to contribute family income and reduce Socio-economic vulnerability
- Peoples now go to community clinic to take service and received anti natal and post natal care.
- The saplings have been gradually grown up and helped them to reduce soil erosion, fulfillment of nutrition needs and clean air.
- Char Dwellers locality take immediate health care are feeling better soon without pain and some cases light of pain but they are freed from health hazard.
- To strengthen the provision of MNCH service and ensure accessibility in normal delivery and child unit has renovated through supporting some treatment equipment from the project. Now the patients are starting to avail the benefits from upazila health complex with the great satisfaction.
- The students are practicing five critical times for hand washing, hand washing steps, deworming, personal hygiene at school and family level.
- Plinth rising is a disaster mitigation intervention in flood affected char . 15 houses with raised plinth survive the flood and remained un-affected in terms of shelter, WASH, livelihoods etc.
- Conduct awareness session with community people for increasing knowledge and capacity on disaster mitigation during disaster period. Preserve dry food, drinking safe water, to closely monitor the infant baby, pregnant mother, CWD, and old person. Safe place especially high land identified by the peoples before the disaster mainly flood.
- The members of union children organization network committed to regular observe his own cluster of young boys and girls and any abuse information to delivered child protection

committee as early as possible. The members also be committed to avoid early marriage themselves first then they protect other from the social disaster. Presently they have protected 8 girl child marriages from the char locality through counseling the guardians.

- Developing life skills enables individuals to effectively manage the demands, challenges, and stress of everyday life. Training covered critical and creative thinking, decision making, problem solving, communication skills, and interpersonal relations, as well as how to cope with emotions and stress and how to develop self-awareness and empathy

Improving access and changing the way in which health services through Urban Primary Health Care Services Delivery Project (UPHCSDP)

The Major achievements

- 54064 number of patient has received service from the project where 22431 have got free.
- 1975441.00 Service subsidy has given to the poor
- 413039.00 subsidies given to poor by medicine .
- 2353937.00 revenue incomes have generated.
- 3276 no's of Adolescent has received Reproductive Health Care from our service Centers.
- 8012 child receive measles and other vaccine by EPI & NID program has Collaborated with the health department of Sirajgonj Municipality.
- 15280 of couple receive family planning services.
- 12319 Pill, Condom and injection has distributed
- 100 Mother and child received Nutrition to six month during Pregnancy.
- 83 no's of patient has received Eye Care.
- 14888 no's of First Aid Injury and Minor Infection services from our service centers.
- 12307 no's of Diagnostics Services has provided.
- 721 no's of health education session conducted where 12390 nos. of participants has Counseled.
- 566 Institutional deliveries have conducted at our Comprehensive Reproductive Health Care Center.
- 8376 no's of Anti Natal Care services .
- 2095 Post Natal Care services given to the Mother.
- 942 no's of Neonates got Neonatal Care.
- 179 Ambulance service has given .
- 86 VAW case has supported and counseled
- 2915 no's of patient receive RTI/STI service.



Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 5 projects / programs under SDG 4: Quality Education. These are: (1) Quality Inclusive Education and Skill Development Lalmonirhat Program in (QIESP) (2) Developing a Model of Inclusive Education in Lalmonirhat (DMIE) (3) Urban Slum Children Education (USCE) Program Reaching Out of School Children (ROSC) phase-II Project (4) ESDO Training and Resource Center (ETRC) (5) Magic Bus-Childhood to Livelihood Programme

Number of Participants: 65104

Working Area: 207 Unions, 11 Municipality, 4 City Corporation & 32 Upazillas under Thakurgaon, Dinajpur, Lalmonirhat, Rangpur, Sherpur, Gopalganj, Barishal, Dhaka, Dhaka South City Corporation, Rangpur City Corporation, Khulna City Corporation and Rajshahi City Corporation.

Development Partners: Directorate of Primary Education (DPE) Government of the People's Republic of Bangladesh/World Food Programme (WFP), Plan International Bangladesh, Save the Children International, Magic Bus Global (MBG)

Total Budget: BDT: 121167361.00

Budget (Within the Financial Year: 2018-2019): BDT: 22295623.00

% of Resource Allocation (According to External Audit Report): 1.42%



At A Glance Program/Project Information under SDG 4

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018- June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	Quality Inclusive Education and Skill Development Lalmonirhat Program in (QIESP)	Hatibandha Upazila under Lalmonirhat District	15377652	5677355	Plan International Bangladesh	July'2018 to June' 2021	45578
2.	Developing a Model of Inclusive Education in Lalmonirhat (DMIE)	Hatibandha Upazila under Lalmonirhat District	2602020	1221010	Plan International Bangladesh	July 2017 to June 2019	10994
3.	Urban Slum Children Education (USCE) Program Reaching Out of School Children (ROSC) phase-II Project	Dhaka South, Rangpur, Khulna and Rajshahi City Corporation	86201038	4984250	Directorate of Primary Education (DPE)/SCI	April 2017 to 31 December 2020	6662
4.	Magic Bus-Childhood to Livelihood Programme	Thakurgaon Sadar, Pirgonj, Baliadangi upazila under Thakurgaon district	11035826	4490473	Magic Bus Global (MBG)	1st May 2017 to 30th April 2019	1870
5.	ESDO Training and Resource Center (ETRC)	ESDOs working area	5950825.00	5922535	Different Donors	1991 to till now	Open
	Total		121167361	22295623			65104

Quality Inclusive Education and Skill Development Project (QIESDP), Developing a Model of Inclusive Education (DMIE) : Most marginalized and excluded community's children benefited with specific support for continuation secondary education through strengthening existing education system.

The Major achievements

- Parents are ready to send their children in early learning interventions and they own these programs for their children's holistic development. The SBK graduate children are competently entered in pre-primary and pre-primary children are entered in primary school Grade-I. Teachers are welcoming the SBK graduate children to seeing their performance and behavior .
- The schools are accessible for all children so that, student attendance and completion rate has increased with remarkable performance.

- School teachers are confident to conducting class with all types of children. Parents and other school based stakeholders are significantly involved with school improvement initiatives.
- Local government has inspired and motivated to take partial responsibilities for implementing 92 SBK center in this academic year 2019.
- Upazila resource pool containing with UEO, AUEO and URC Instructor has been playing significant role to enrol 100% children in primary school and punishment free school.
- The CBOs, SMC, Students Council participated in the school level planning sessions along with school teachers ,Upazila and Union parishad representatives.
- The student council and children circle practiced personal hygiene and disseminating the message in their household level.
- 93.7% of boys and girls under age 3 who play with two or more types of play things and 94.2 % of boys and girls aged 3-5 who play with two or more types of play things

- The children of primary school who have completed SBK (Early Learning center of age 3-4); their performance is found better than the other children .
- 100% student completed PSC Examination with increasing 45% GPA-A than previous year where girl's completion rate is highest than the boys.
- Secondary school girls are spontaneously participating in different co-curricular activities either indoor or outdoor there not factor for them. They are playing football, cricket, badminton, race etc. while before the initiated the project it was totally unimaginable for them. Community peoples are also aware on the importance of girl's participation in co-curricular activities and they play positive role through breaking traditional norms.
- 100% children are enrolled in education program where 50% are girl. 0% of out of school girls and boys aged between 5-11 years and 6-11 years
- Early Childhood Education Programs help the children to prepare basic foundation that contributed them to continue education cycle with successful result.
- Upazila Resource Pool play influential role to actively mentoring the school teacher and share the findings and solution through written communication.
- The children are practicing democratic and cooperative attitude in the school and improved the leadership skill through participating in school based different activities.
- The children are participated in enrolment campaign, student cabinet orientation, regular meeting, co-curricular activities, gardening, cleaning school, library management, maintaining children opinion box, publishing wall magazine, home visit to irregular students, outdoor games like football and race.
- The communities are actively involved in school governance system. They invest to their children education to full fill their needs and nourishing the children dreams.
- It has occurred successful transition from primary school to secondary school where they are continuing education for reaching the ultimate goal.
- Char students stand against child marriage in Teesta char They form "Teesta Shishu Dal" work together for reducing child marriage where child marriage was a regular phenomenon.
- The family members of the pregnant women are playing keen supportive role to ensure safe motherhood of the pregnant mother. A number of 15 child births are accomplished in the institution while all birth was conducted at home before working the project at Shindurna's char.
- Community Clinic is now opened for the people as per government schedule and increased the patient flow which was totally irregular before starting of the project
- iv) Youth girls of the char community are equipped through vocational training on dress making & tailoring and they are desiring to contribute family income and reduce Social and economic vulnerability
- The saplings have been gradually grown up and helped them to reduce soil erosion, fulfillment of nutrition needs and clean air.
- To strengthen the provision of MNCH service and ensure accessibility in normal delivery and child unit has renovated through supporting some treatment equipment from the project. Now the patients are starting to avail the benefits from upazila health complex with the great satisfaction.
- The students are practicing five critical time for hand washing, hand washing steps, deworming, personal hygiene at school and family level. The WASH team has increased their knowledge that will be supported themselves to be clean and protect from water born disease over the community.
- Plinth rising is a disaster mitigation intervention in flood affected char community. Fifteen houses with raised plinth may survive the flood and remained un-affected in terms of shelter, WASH, livelihoods, and other important sectors that expected a great success of the intervention in future.
- Conduct awareness session with community people for increasing knowledge and capacity on disaster mitigation during disaster period. Preserve dry food, drinking safe water, to closely monitor the infant baby, pregnant mother, CWD and old person.
- The members of union children organization network committed to regular observe his own cluster of young boys and girls and any abuse information to delivered child protection committee as early as possible. The members also be committed to avoid early marriage themselves first then they protect other from the social disaster. Presently they have protected 8 girl child marriages from the char locality .
- Developing life skills enables individuals to effectively manage the demands, challenges, and stress of everyday life. Training covered critical and creative thinking, decision making, problem solving, communication skills, and interpersonal relations, as well as how to cope with emotions and stress and how to develop self-awareness and empathy.

From struggle to betterment: A caravan to eliminate child labour & nurturing glorious future through Urban Slum Children Education Program: Reaching Out of School Children (ROSC) phase-II Project

The Major achievements

- i) 6662 under-privileged urban slum children enrolled.
- ii) 2225 learner are filled up Description Form (DR) for participating in Primary School Certificate (PSC) examination of Dhaka south, Rajshahi, Khulna, and Rangpur City Corporation.
- iii) Organized teacher's refresher training for 196 selected teachers & distributed NCTB books to the learners.
- iv) Conduct mid-term & grade final examination.
- v) Average attendance rate of students ensured 98%
- vi) BDT 26319000.00 Stipend distributed among the learners. Each learner got tk. 300/- per month
- vii) Organized quarterly parents meeting, monthly teachers-staff meeting, SMC & Stake holders meeting.
- viii) Children attitudes are gradually changing through appropriate counseling and socialization process.

From Knowledge to action: ESDO Training and Resource Center (ETRC)

The Major achievements

- (i) A total 176 newly recruited staffs received foundation training.
- (ii) A total 890 ESDO staffs received training on various issues like PIP, sanitation, hygiene and safe water, education, baseline survey, hardware implementing, cattle rearing and beef fattening etc.
- (iii) A total 1420 participants from different NGOs staffs received training on leadership, women empowerment, life skill training.
- (iv) Near about 400000 participants have received various training on different issues.
- (v) A total number of 752 workshop/ seminar/ orientation/meeting conducted by different development agencies.

Our Childhood to Livelihood Programme enables children to complete secondary education, delay their age of marriage, and get jobs in the organized sector

The Major achievements

- i) Total number of Student enrolled 1870 .
- ii) Formation 71 New Group & Finalizing the Groups of Children . Groups enables active conduction of sessions.
- iii) Conducted 1389 Sessions for both class 8th & 9 level. Sessions ensured learning about team work, problem solving, managing self, career counseling & life skills .
- iv) Completed 1870 student's Child parent's registration form (CPRF) registration. Through CPRF ensured proper monitoring on students and make proper communication with respective guardians.
- v) 35 Parents Group Formation for Parents Session. Parents sessions helps them to motive about the of education, health, child rights .
- vi) Conducted Total 12425 home visits. Home visits confirmed the establishment of teachers, students, and guardian's triangular co-ordination.
- vii) 31 numbers of Parents and Stakeholders meeting have been completed. It helps to increase the response of stakeholders and guardians to the project. It has created interest among the students in learning & thinking about their bright future through continuing school.
- viii) Total of 25 SMC meeting has been arranged. It increased the positive response towards the project activities. Meetings also helped ensuring extra class arrangement for the JSC failed students to regularize them in school.
- ix) Through the successful SMC meetings Teachers & SMC members more committed & activated for quality education.
- x) We have formed 903 study corners for the continuation of study for the under privileged children.
- xi) Conducted 25 community sports events in community level. It has created positive impulse among the community people, students and and local elites.
- xii) Successfully Stop Child Marriage in Road Girls High School, Thakurgaon. The victimized student is continuing school now. And realizing the fact and wrong decision the family is happy now.



Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 3 projects / programmes under SDG 5: Gender Equality. These are: (1) Empowering Adolescent Girls to End Child Marriage in Bangladesh (2) USAID-Advancing Adolescent Health (A2H), (3) Culture and Sports Program

Number of Participants: 208907

Working Area: 138 Unions, 04 Municipality, 15 Upazillas under Thakurgoan, Panchagarh, Lalmonirhat, Rangpur

Development Partners: Plan International Bangladesh/ USAID, Palli Karma- Sahayak Foundation (PKSF)

Total Budget: BDT: 154,802,787.00

Budget (Within the Financial Year: 2018-2019): BDT: 22,518,864.00

% of Resource Allocation (According to External Audit Report): 1.43%



At A Glance Program/Project Information under SDG 5

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018-June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	Empowering Adolescent Girls to End Child Marriage in Bangladesh	Hatibandha upazila under Lalmonirhat district.	14215503	3023098	Plan International Bangladesh	October' 2018 to June' 2021	16974
2.	Sports and Cultural program	Sadar, Pirgonj, Baliadangi, Ranisankail and Haripur upazila under Thakurgaon district & Tetulia, Boda, Atowary, Devigonj, Panchagarh Sadar under Panchagarh district.	16435892	6544000	Palli Karma-Sahayak Foundation (PKSF)	January 2016 to June 2020	Open
3.	Advancing Adolescent Health (A2H)	Taragonj, Pirgonj, Mithapukur & Badargonj under Rangpur District	124151392	12951766	Plan International Bangladesh/USAID	12 January 2016 to 11 November 2018	191933
Total			154802787	22518864			208907

Empowering Adolescent Girls to End Child Marriage (EAGECM) in Bangladesh Project

The Major achievements

- Project inception session has completed successfully where all school related shareholders were presented there and shared their views towards quality education and stop child marriage.
- The students specially the girls have changed their previous plan (inattentive to their education) and presently they are regularly attending in school and participating in class room activities with confident to reach their brighter destination.
- Co-curricular activities are supported to improve the school as a girl's friendly school.
- Students are getting encouraging attitude from their parents to continue secondary education carrying the free will choice.
- A mass gathering ceremony held at secondary school level while given more focus on Madrasa due to there was not held such type of event in Madrasa earlier in the life time compare to school that has been increasing the parental awareness towards

girls education and aspiration in presence of Secondary Upazila Education Officer.

- EAGECM Project schools were achieved 4.15% high pass rate than Hatibandha Upazila. Our project school achieved total pass rate 80.13% whereas Hatibandha upazila achieved pass rate is 75.98% in SSC examination 2019.
- Increasing the regular attendance in secondary school in 70% while before starting the project the attendance rate was 55% (Data Source: Upazila Secondary Education Office).
- The children have been participating in different activities of the project like; Student's cabinet orientation, co-curricular activities at school level (sports and cultural program), mass gathering, parenting session, school improvement planning session, accessibility assessment etc.



Making enlightened Citizen through Sports and Cultural Program

The Major achievements

Under this program, 90 secondary school of Thakurgaon & Panchagar district.

- Inter School Wall Magazine Total Participants: 1510.
- Ha-do-do game Competition, Participants: 1360
- Singing national anthem correctly, Total Participants: 345 student
- Cycling Campaign Total 1318 students participated .
- Mini marathon Campaign Total 1745 participated .
- Celebrating International Mother Language Day
- Instant speech competition Total Participants: 400
- Poetry recitation competition Participants: 250
- Debate competition Participants: 237 students.
- Celebrating the Independence Day Participants: 18,300.
- Writing workshops Total Participants: 608 students
- Literature events and quiz contest:Participants: 1615
- Cleaning Expedition , Participants: 943 students.
- Pond duck competition ,Participants: 348 students.
- Celebration of Nobanno festivals Participants 1070
- Celebration of national Victory dayParticipants 1708
- Math Festivals , Participants 610
- Poush Mela , Participants 1285
- Borsha Mongol Festivals : Total Participants 153
- Adolescent Convention , Total Participants 590
- Adolescent Convention , Total Participants 165
- Handball competition (female) Participants 1390
- Football competition : Total Participants 2223
- Drawing and beautiful hand writing competition Total Participants 830
- Daba and Caram Competition; Participants; 369
- Dariabanda, Gollachut, Drila, Morog Lorai; Total Participants; 1480
- Tree Plantation Program Total Participants; 870

Delay age at marriage and improving birth spacing: Advancing Adolescent Health (A2H)

The Major achievements

- A total of 1,59,905 adolescent boys and girls have enrolled in LSE sessions;
- A total of 60,162 Life Skill Education Sessions conducted to 1,61,568 adolescent boys and girls;
- A total of 91,813 adolescents of 10-14 years (43,764 boys and 48,049 girls) completed all 5 LSE sessions;
- 69,755 adolescent of 15-19 years (33,723 boys and 36,032 girls) completed all the eight (8) LSE sessions;
- 28,112 Parents and Community Leaders Oriented on delay age at marriage & improving birth spacing;
- 85,705 adolescents have committed not to get marriage before legal age through signing pledge;
- 19,975 Community Leaders & gatekeepers have committed not to give marriage their offspring through signing pledging paper;
- 10,497 (adolescent's, & parent's) Adolescent and their parents participated in issue specific meeting on benefits of delay age at marriage;
- 39 TFD organized in the community to increase expose to delaying age at marriage; These TFD shows watched by 7,734 persons .
- 52 TFD have been organized in the community to increase expose to delaying birth; These TFD shows watched by 10,682 persons of different levels.
- 139 adolescent marriage have been prevented due to community intervention;
- 99 Adolescent Friendly Health Service corner have been formed in 99 health facilities.
- 110 Community Sales Agent trained on family planning commodity sale in the community level.
- 139 adolescent marriage have been prevented due to community intervention;
- 1687 adolescent club formed to implement Major objective of A2H project in the community level.





Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 5 projects / programmes under SDG 6: Clean Water and Sanitation. These are: (1) SHWAFOL South Asia Wash Result Programme (2) Sanitation Development Loan, (3) Sustainable Urban WASH Programme (SUWP)-Rangpur City Corporation (4) Max WASH in Urban Slum in Kurigram Municipality (MWUSP) (5) Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka

Number of Participants: 217160

Working Area: 18 Unions, 01 Municipality, 02 City Corporation, 04 Upazillas under Thakurgoan, Rangpur, Kurigram & Dhaka District

Development Partners: Water Aid Bangladesh, WSUP Bangladesh, Max Foundation, Netherlands

Total Budget: BDT: 180171103.00

Budget (Within the Financial Year: 2018-2019): BDT: 95116046.00

% of Resource Allocation (According to External Audit Report): 6.05%



At A Glance Program/Project Information under SDG 6

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018- June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1.	Sanitation Development Loan(SDL)	Thakurgaon	632544	26366359	Palli Karma-Sahayak Foundation (PKSF)	March 2017 to till now	773
2.	South Asia WASH Results Programme (SAWRP-II)	Thakurgaon Sadar upazila under Thakurgaon district	82497231	35831710	Water Aid Bangladesh	April 2017 to March 2021	184897
3.	Max WASH in Urban Slum in Kurigram Municipality (MWUSP)	22 Slums in Kurigram Municipality, District: Kurigram	31555961	6624117	Max Foundation, Netherlands	July' 2018 to December'2018	31465
4.	Sustainable Urban WASH Programme (SUWP)-Rangpur City Corporation	Rangpur City Corporation, Rangpur	25485367	9865067	WSUP Bangladesh	March, 2017 to March, 2019	25
5.	Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka	Mirpur, Dhaka	40000000	16428793	WaterAid Bangladesh	April 2018 to March 2021	Open
Total			180171103	95116046			217160

OBA (Output-based Aid) Sanitation Microfinance Program : The hygienic latrines, however, would have to be installed only through the trained LEs as per the project-approved catalogue

The Major achievements

As of June 2019, a total of 773 ultra poor people were served through Sanitation Development Loan(SDL) program of credit support. Total Cumulative disbursed loans amounting to BDT. 39996000.00 Cumulative recovery: BDT. 39363456.00 and Total loan outstanding BDT. 632544.00

Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka

The Major achievements

- 11 no. of Water facilities installation/renovation at community and school
- 11 no. of Sanitation facilities installation/renovation at community and school.
- Day observation and campaign-8
- Media campaign-1
- Stakeholders capacity building -3
- Conduct Training and refreshers for Change Agents, Staffs & entrepreneur on WASH services
- Hygiene campaign at different level -4
- Progress review meeting for Change Agents -8
- Annual Project learning sharing and planning workshop-1

An exemplary Model of WASH through Community Action: South Asia WaSH Result Project-II (SHWAFOL)

The Major achievements

- Beneficiaries achieved: Water- 22000, Hygiene- 54203 and Sanitation- 53203.
- Water point renovation at community – 2420 nos.
- Water point Installation at community – 90 nos.
- Water quality test done - 2510 nos
- Latrine installation support to bottom poor. -6663
- Up-gradation of household latrines – 3952 nos.
- Hand Washing Device installation through motivation- 10080 nos.
- Quarterly meeting with stake holder-04 nos
- Union WASH standing committee meeting- 108
- Sanitation Month observation (October) – 19 nos.
- Hand Washing day observation (15 October)- 19
- World Water Day observation (22th march)- 19 nos.
- Training on Best Family Campaign for front line staffs through ABCDE approach- 2 batches.
- Training on Best Family Campaign for Community Volunteers through ABCDE approach- 4 batch.
- Monthly progress review meeting - 12 nos.
- Ward level CBO committee meeting- 1944 nos.
- Best Family Campaign Theatre Staged- 54 no
- Religious Leader session- 72 nos.
- Court yard meeting through ABCDE approach- 648
- Household visit through ABCDE approach-810 nos.
- Wash Action Committee Meeting-14400
- Hygiene session with women and adolescent group- 14061, School session- 773 and Tea stall session- 1234.

Max-WASH approach to tackle child health (water- and faecal-borne disease and stunting) in 22 urban settlements in Kurigram Municipality, Bangladesh through improving safe sanitation access, piped water, and maternal and child health care.

The Major achievement

- Thousands of people now have access to safe water—and 1,178 people now have clean water piped straight to their homes!
- The installation and repair of deep tube wells, water is now in greater supply and easier to test for safety. More than 10,000 people are covered by a water

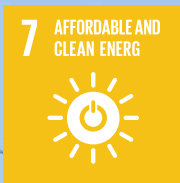
safety plan, and we reached more than 90 per cent of our target for people with access to an improved or hygienic latrine.

- Our awareness-raising efforts on safe motherhood and child health are showing results too. One hundred Sixty-nine children moved into the normal growth range, and 97 per cent of new mothers now have access to post-natal care services, which is 3.5 times the baseline. These are fantastic results, and we owe them to the success of the trained community health workers and promoters.
- Women and girls play a key role in achieving change, and we build their capacity to influence hygiene behaviour and promote and manage WASH services.

Engaging key city institutions to improve water and sanitation services in low-income communities through Sustainable Urban WASH Programme (SUWP)-Rangpur City Corporation

The Major achievements

- We are supporting Rangpur City Corporation to safely manage sanitation facilities, in particular enabling the collection and treatment of faecal sludge by engaging with the private sector.
- Total of 5440 HHs covered with 22551 populations'
- CAP & Social Map have been developed in 25 LICs
- 23 nos of Infrastructure Implementation Committee (IIC) formed in 23 LICs where total members are 92.
- Conducted 331-Hygiene Promotion Sessions (HPS) where a total of 3532 beneficiaries participated
- 1559 Adolescent girl's participated 122-Menstrual Hygiene Management Session (MHM)
- 6239-Counseling on Hygiene Promotion and 2624-Counseling on Menstrual Hygiene Management conducted in 25-LICs
- Distributed/installed 50 nos. of Low cost hand washing devices, Construction of 308 new Community Latrines, Maintenance/ Repairing 40 Cubicles of Community Latrine, 302 set of cleaning materials & Posted 302 sets of Message plates in Community Toilets Compounds
- Distributed Sanitary Napkins & Pocket Book on Menstrual Hygiene Management to the Adolescent Girl's with demonstration



Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing a good Numbers of 2 projects / programmes under SDG 7: Affordable and Clean Energy. These are: (1) Solar Home System Project (2) Solar Home System through TR/Kabita

Number of Participants: 8900

Working Area: 432 Unions, 36 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Kurigram, Rangpur, Gaibandha, Bogra, Natore, Rajshahi, Chapainawabgonj, Sirajgonj, Jamalpur district.

Development Partners: Infrastructure Development Company Limited (IDCOL), Ministry of Relief & Disaster Management-GOB

Total Budget: BDT: 72150903.00

Budget (Within the Financial Year: 2018-2019): BDT: 30345106.00

% of Resource Allocation (According to External Audit Report): 1.93%



At A Glance Program/Project Information under SDG 7

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018- June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	Solar Home System (SHS) Program	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Kurigram, Rangpur, Gaibandha, Bogra, Natore, Rajshahi, Chapainawabgonj, Sirajgonj, Jamalpur district.	4259022	1411660	Infrastructure Development Company Limited (IDCOL)	June 2015 to till now	4000
2	Solar Home System through TR/KABITA	Islampur Upazilla under Jamalpur District	67891881	28933446	Ministry of Relief & Disaster Management- GOB	June 2016 to till now	4900
Total			72150903	30345106			8900

Ensure access to affordable, reliable, sustainable and modern energy for all through ESDO-Solar

The Major achievements

- Total 608 Number of solar system such as solar home system, solar street light, solar DC system and solar AC system has been implemented during this time line on Government TR/KABITA solar program.
- Establishing a Pre-paid meter based digital payment system for the monthly installment payment.
- Successfully face the visit by IDCOL Solar system technical quality monitoring and visit.
- Gain a complement as the most reliable and technically increased organization in aspect of installation of solar home system by IDCOL.
- Successfully reduce the amount of due from solar home system program.
- Provide Solar Home system to the grass-roots and ethnic communities households.





Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing a good numbers of 7 projects / programs under SDG 8: Decent Work and Economic Growth. These are: (1) Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR); (2) Reaching Out of School Children (ROSC) phase-II Project Pre Vocational Training (PVT) program; (3) Skills for Employment Investment Program (SEIP)- PKSF (4) Skills for Employment Investment Program (SEIP)-BACI (5) Skills for Employment Investment Program (SEIP)-AEOSIB (6) Skills for Employment Investment Program (SEIP)-BGMEA (7) AGROSOR

Number of Participants: 24270

Working Area: 425 Unions, 13 Municipality, 39 Upazillas under Thakurgaon, Lalmonirhat, Rangpur, Kurigram, Dinajpur, Nilphamary Cox's bazaar district, Dhaka North City Corporation,

Development Partners: Educo-Bangladesh, Ministry of Finance-GOB/ADB , Palli Karma-Sahayak Foundation (PKSF), BACI, AEOSIB, BGMEA, Directorate of Primary Education, Primary & Mass Education-GOB.

Total Budget: BDT: 1873341899.00

Budget (Within the Financial Year:2018-2019): BDT: 400683179.00

% of Resource Allocation (According to External Audit Report): 25.49%



At A Glance Program/Project Information under SDG 8

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018-June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR)	Mohammadpur, Dhaka North City Corporation	21650572	11902055	Educo-Bangladesh	August 2018 to July 2020	300
2.	Reaching Out of School Children (ROSC) phase-II Project Pre Vocational Training (PVT) program.	Taragonj upazila under Rangpur district, Kurigram Sadar upazila under Kurigram district, Parbotipur upazila under Dinajpur district, Sayedpur upazila under Nilphamary district, Thakurgaon Sadar upazila under Thakurgaon district, Ukhia and Teknaf Upazila under Cox'sbazar district	61036800	27816200	Directorate of Primary Education, Primary & Mass Education, Government of the Peoples Republic of Bangladesh	1 st January 2018 to 31 st December 2018	1500
3.	Skills for Employment Investment Program (SEIP)	Thakurgaon and Lalmonirhat District	59063350	16143500	Ministry of Finance, Bangladesh Govt./ADB/ PKSF	January'2015 to June' 2021	500
4.	Skills for Employment Investment Program (SEIP)	Thakurgaon and Lalmonirhat District	7760000	2910000	Ministry of Finance, Bangladesh Govt./ADB/ Bangladesh Association of Constriction Industry (BACI)	January'2015 to June' 2021	500
5.	Skills for Employment Investment Program (SEIP)	Thakurgaon and Lalmonirhat District	6941880	2924790	Ministry of Finance, Bangladesh Govt./ADB/ AEOSIB	January'2015 to June' 2021	500
6.	Skills for Employment Investment Program (SEIP)	Thakurgaon and Lalmonirhat District	6421440	1011480	Ministry of Finance, Bangladesh Govt./ADB/ BGMEA	January'2015 to June' 2021	500
7.	AGROSOR	Thakurgaon, Panchagarch, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi and Chaipanabagonj	1710467857	337975154	Palli Karma Shayak Foundation (PKSF)	November 1991 to till now	20470
Total			1873341899	400683179			24270

ODHIKAR: A Vigilance for Child Protection

The Major achievements

- Established 03 learning center at Mohammadpur (Naboday housing, Rayer bazaar, Lawtola (chand uddan).
- Four days basic training had been completed.
- Three days refreshers training completed.
- 09 meeting with transport sector child labour to sensitize on child labour
- 06 domestic employers meeting in catchment area.
- 06 meeting with domestic and transport child labour to sensitize on child labour
- 09 meeting for monitoring frame work.
- 27 SMC meeting in our three school
- Already 26 meeting arranged in deferent part of our project area.
- 03 student council in our three learning center where the students elected their leaders.
- Distributed 300 set of book published from Primary Education Board.
- Processed and collected 130 birth registration certificates from City Corporation for the students our learning center.
- signed an agreement with Narri Moitree who are operating primary health care service in Mohammadpur area and we give primary health checkup for 300 students in three learning center on monthly basis.
- Arranged annual sports completion where the students participated cheerfully.
- signed an agreement with psychologist who are operating mental care service in Mohammadpur area and we give psychological support for 300 students and all teacher's (15) of three learning center on contractual basis.
- Signed a MoU with UCEP Bangladesh who are operating vocational training in Mohammadpur area and they will provide trade wise vocational training for 30 students in three learning center within the project period.
- Signed agreement for making TV Serial for our project and it is already completed. This TV serial have already on air on NTV 17, 18, 19 June 2019.

Reaching Out of School Children (ROSC) phase-II Project Pre Vocational Training (PVT) program.

The Major achievements

- Selection of trainees through comprehensive Survey involving the local level stakeholders.
- Rapport building with LEB's & concern stakeholders including Government Duty Bearers
- Finalization and activation of Booth Operation Committee.
- Market assessment for appropriate trade selection.
- Recruitment, Orientation, and conduct Training of Trainers
- Training venue finalization.

SEIP: Transform potentiality to action: Best example of nurturing youth force in productive initiatives

The Major achievements

- Since it's starting 2015, an increasing trend in demand for the ESDO-SEIP career skill trainings is evident as the number of unemployed youth, both boys and girls; applicant has been significantly increased over the last three years to take up the training courses. Increasing number of job placement has led a perception shift regarding the effective linkage between career skill based hands-on training and employment, both jobs and self –employment, which generated eagerness among the youth particularly from the poor families.
- 671 Trainees of PKSf-SEIP were enrolled in 5 (Five) different technical trades. Percentage of dropout is 0%. 571 trainees have successfully completed their training, passing rate is 100%, and another 100 trainees are waiting for the assessment and among them 78% are employed.

- 420 trainees under BGMEA enrolled for the training of Garments Machine Operation. All of them have successfully completed their training and now working in garments sector all over the country creating a great opportunity to get skill worker for our garments Industries, as well as bringing financial solvency to the families of those trainees. Employment percentage is 75%.
- 210 Trainees under AEOSIB were enrolled in 2 different trades. 150 of them have successfully completed DNV-GL certification. DNV-GL is a worldwide recognized organization who ensures the quality of skill labor, industries, product, and services. 70% of the trainees were employed at many renowned shipyards of the country and abroad.
- From January, 2019 we have started training under Bangladesh Association of Constriction Industry (BACI) and till now 200 Trainees were enrolled. 100 Trainees successfully completed their training and 76% trainees were already employed. Another 100 trainees are waiting for the final assessment.
- Significant portion of our trainees are self-employed and those young entrepreneurs are now creating job opportunities for the youth like them.
- All the trainers who are in self and wages employment are successfully doing their work and trying to be established and also supporting their family. Many of them were from ethnic minority and ultra-poor family, but after the training now they are confident to have a poverty free life.
- As on June 30, 2019 ME loan consists of 20093 members who are engaged in 47 trades.
- A total savings worth BDT 59,18,67,803.00 have been mobilized and cumulative disbursed loans amounting to BDT 12736281000.00 Cumulative recovery: BDT 10735613346.00 and Total loan outstanding BDT: 2000667654.00

The Major achievements under Startup Capital Loan (SUCL): An effective Window for the new entrepreneurs.

- Total Number of Group: 14
- Total number of Member: 18
- Total Number of Borrower: 12
- Major Investment Area: Mobile Servicing, Welding, Auto-Mobile Servicing, Nokshi Khata, CNG Purchase
- The average loan size: 74000.00
- A total savings worth BDT: 222979.00 have been mobilized and cumulative disbursed loans amounting to BDT: 46,26,000.00, cumulative recovery: BDT: 42,80,810.00 and total loan outstanding BDT: 345190.00.

AGROSOR: supporting micro-entrepreneurship as an effective means of beyond-poverty development.

The Major achievements

- Total Number of Group: 4123
- Total number of Member: 20093
- Total Number of Borrower: 16472
- Major Investment Area: Medicine Business, Cloth business Stock Business, Motor Machine, Electronics Business, Fruits Business, rice business, shoe business, auto bike purchases, Land purchases, Dairy Farm, Mango Garden, Hardware business Computer & Photocopy business
- The average loan size: 203000.00





Industry Innovation and infrastructure (Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation)

Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing under SDG 9: Industry Innovation and Infrastructure. These are: i) ECO Institute of Technology (EIT)

Number of Participants: Open

Working Area: 19 Unions, 1 Municipality, 1Upazillas under Thakurgaon district.

Development Partners: ESDO own fund

Total Budget: BDT: 1,500,000.00

Budget (Within the Financial Year: 2018-2019): BDT: 5,00,000.00

% of Resource Allocation (According to External Audit Report): 0.03%



At A Glance Program/Project Information under SDG 9

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018- June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	ECO Institute of Technology (EIT)	Thakurgaon Sadar, Thakurgaon	1500000	500000	ESDO own fund	2015 to till now	Open
Total			1500000	500000			

Eco Institute of Technology (EIT) Institute of Technology (EIT): Develop skilled workforce through skills training and thereafter placing them in self and wage employment which in turn improve their livelihood sustainably.

The Major achievements

EIT meets the latest standards in terms of infrastructure, education, and methodology, and will also Sustainable accommodate our needs in the years to come. Well-trained, motivated, and engaged team is the foundation of our success. EIT's commitment to its core values of excellence in education, integrity, accountability, and transformational change, ensures that our students will be given the best possible opportunity to achieve the skills required to succeed in their chosen profession-both today and tomorrow.

Skill Standards: As a pre-requisite to meet the strategic objectives, occupational skill standards have been laid down specifying the requirement of knowledge and skills in respect of each trade. Skills have been grouped into three distinct levels starting from basic level III, and progressing to intermediate level II and thereafter to high level I.

Training Curriculum: For each trade, a Job Tree Task Analysis detailing the content to be covered under this united modular training and a basic course book has been written.

Training Period: All the courses are designed as short-term vocational training. The period is 360 hours spread over 3 months to 6 months depending on the session. The coverage is practical oriented (80%) and classroom training (20%).

Career Progression Plan: Training Programme design using the modular approach allows for continuous assessment of achievement and recognition at each stage of training. Trade Competency Tests at all levels are conducted at periodical intervals to determine the knowledge and skill standards a trained.

Integration with National Main Stream: EIT is affiliated with Bangladesh Technical Education Board (BTEB). Job Placement: Wage Employment & Wage Employment Ensured by EIT Job Placement Unit. On-Going Trade Courses: *Computer office Application *Graphics & Multimedia *General Electrician *Hardware & Networking *IT Support Service *Graphics Design & Web Design *Electronics & Electrical work *Automobile Mechanics *Welding & Fabrication *Outsourcing (ICT) *Knit Machine Operation * Woven Machine Operation * Electrical & Navigation Equipment Installation.



10 REDUCED INEQUALITIES



Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 3 projects / programmes under SDG 10: Reduced Inequalities. These are: (1) Promotion of Rights of Ethnic Minority and Dalit for Improvement Program (PREMDIP) (2) Networking for Inclusion and Empowerment of Dalits and Adibashis in North-west of Bangladesh (NNMC), (3) Socio Economic Empowerment with Dignity and Sustainability (SEEDS).

Number of Participants: 7376

Working Area: 252 Unions, 37 Upazillas under Thakurgaon, Dinajpur, Kurigram district.

Development Partners: HEKS- EPER, Stromme Foundation (SF)

Total Budget: BDT: 258053096.00

Budget (Within the Financial Year:2018-2019): BDT: 258053096.00

% of Resource Allocation (According to External Audit Report): 16.42%



At A Glance Program/Project Information under SDG 10

Sl.#	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018- June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1.	Promotion of Rights of Ethnic Minority and DALITS for Improvement Programme (PREMDIP)	Thakurgaon Sadar, Ranisankail, and Pirganj Upazilas under Thakurgaon & Bochaganj Upazila under Dinajpur district.	115464733	30703600	HEKS- EPER	January' 2013 to December' 2020	3754
2.	Networking for inclusion and empowerment of Dalit and Adibashis in North west of Bangladesh	Rajshahi, Chapainawabganj, Natore, Naogaon, Joypurhat, Rangpur , Thakurgaon, Dinajpur, Nilphamari Lalmonirhat district	32557335	11454680	HEKS- EPER	January 2017- December 2020	622
3	Socio Economic Empowerment with Dignity and Sustainability (SEEDS) project	Kurigram: Kurigram Sadar, Nageswari, and Ulipur upazila.	110031028	8714880	Stromme Foundation (SF)	January' 2019 to December' 2023	3000
Total			258053096	50873160			7376

Entitlement to Empowerment : The BEST way to ensuring social inclusion of Plain Land Ethnic Communities & Dalits through PREMDIP

The Major achievements

- A significant number of PooCs received essential services i.e. 469 came under birth registration, 410 pregnant mother received government health service, 335 latrines received by community, 11 PooC started Kuchia fish culture, 37 Tube Well installed, Potential PooCs got 31 disable card, 45 Widow card, 79 got old age allowance card, 74 mother received mother's card, 2394 got health services, 1169 got support for medicines, 1227 children provided EPI (Polio) vaccine, 264 got family planning support, 177 received ration card and 88 people enrolled in forty days activity.
- A total of 210 PooCs included in 13 different standing committees of 29 Union Parishad as a result the selected PooCs were conveyed community demands to local government. Now they are more aware about the role and potentials of Union Parishad.
- The ultra poor merit students those who have no ability to bear study cost from their family such types of 27 PooCs students have come under the sponsorship from the business man and elite persons, as a result the students are continuing their study successfully and the other students are encouraging for study as well as create friendly environment among PooCs and mainstream businessman.
- The received 29 student education stiffen form PKSF & ESDO jointly (Per student Tk. 12000) and 13 student received by education stiffen from Prime Minister Office (per student Tk. 25,000).
- During reporting year by the linkage with Bank, MFIs for access to finance a total of 583 PooCs have been enrolled under credit linkage amounting BDT: 2,72,80,500.00 from ESDO MF, RKUB, Grameen Bank, RDRS MF, BRAC MF.
- In the reporting year a total of 474 PooCs have sold 675 bulls which returned average profit BDT 7220 per bull and a total of 331 PooCs have sold 6720 nos chicken and got average profit BDT 88 per chicken (excluding all cost) in 100 days' cycle.
- In the reporting year a total of 57 PooCs (urban Dalit-10 & Adibashi-47) have been completed training on doormat (Paposh) at Ranisonkail, Thakurgaon sadar & Pirganj upazila

Collective voice & Joint efforts significantly reducing the exclusion process of Dalits and Adibashis in North-west of Bangladesh through NNMC

- 55 PooCs out of 57 are engaged in doormat (Paposh) production as an alternative income option and increasing the social inclusion with mainstream community. Now the PooCs of Ranisankail are linked with Bhai Bhai Hand Loom for export quality design.
- During reporting year formal relation has been made with PRAN meat Company, ACI Godrej Ltd. for bull fattening and Bhai Bhai Handloom, B.D Paposh, & Rangpur craft for doormat. Due to linkage with the PRAN meat company the local traders are aware about PooCs bull pricing and PooCs are getting benefit.
- A total of 909 PooCs & 285 mainstream producers are linked under the service of 7 RSSC within the project area. The producers are getting quality concentrate feed, primary medicine, and service. Upon availing those facilities social cohesion was also enhanced among community people.
- 67 families received solar home systems from union parishad (UP) and are feeling safe at night.
- 175 health camps conducted with CC where 5023 people have received health services and awarded about the health services, come out from traditional treatment.
- During reporting year, 90 youths (male 65 and female 25) have been engaged in TVET training at Eco Institute of Technology (EIT) and different private enterprises at district and upazila level.
- Out of 90 youths, 57 youth have been completed training successfully and 36 youths are continuing training.
- Total 84 trained youths have enrolled into job (66 wage and 18 self-employed) at local level on different trades like graphic design, computer, auto mobile, tailoring and saloon. (Out of 84 employed youth 42 received training in reporting period and other 42 received training in previous years).
- A total of 28 families have received each 3 decimal khas land through district administration of Thakurgaon, now the vulnerable PooCs are feeling happy, built their houses, create scope to produce homestead production and increase social status as they have permanent residence.
- A total of 67 PooCs have been included as a member of UDMC in union level and raising their right in the meeting, participated during planning.
- 122 DRR action plan endorsed by UDMC. As a result, UP chairman is known to the DRR issue of the community and have made plan for implement like road prepare, damaged pond filling etc.
- Receive 1237 VGF Card, 153 VGD, 2537 student stiffen, 47 swing machines from Prime Minister Special Fund through UNO office.

The Major achievements

- During reporting period NNMC project has successfully formed 40 Advocacy Platforms at district and Upazila level (District -10, Upazila -30) as per plan. A total number of 27 Upazila Advocacy Platform (UAP) and 10 District Advocacy Platform (DAP) meetings have done
- 2 training events have arranged for youth participants for building capacity as young journalist from Dait and Adibashi communities. A total number of 47 participants participated in those trainings. They are publishing news and information on Adibashi and Dalit issues at local newspapers and social media. 9 reports have published at local newspaper and social media.
- 5 meetings held with the editor forums at National level and organized 2 media visits, 2 Media Fellowship programs. By those programs media personnel has sensitized on Adibashi & Dalit issues and already 22 reports and documentaries (Issues are: Land, Justice, Access to Government Service, Present status on Dalit & Adibashi issue, Job Quota, Housing, etc) have been published and telecasted in the print, online portal & electronic medias.
- Conducted a research within the period to identify relevant actors, service structure, and its procedure. A booklet was also published followed by the study and disseminated with a view to demonstrate operational way to get essential services and entitlements by Dalit and Adibashi. This booklet is helping the Dalit and Adibashi communities to get govt. services for respective departments.
- DAP and UAP have organized 24 meetings at Upazila level and 5 meetings at the district level to sensitize the local government officers and District Judges on Adibashi and Dalit issues (Social safety net supports, Land and housing problem, Job opportunities, legal issues). As a result, 4 Dalit people have got Government Job at Nilphamari District. It has also increased social safety net support among the Adibashi and Dalit communities. Such as-
- 10 Adibashi people have selected to get houses from govt. housing project in different Upazilas. These are Godagai-5, Naldanga-4 & Pachbib-1 under Rajshahi, Natore & Joypurhat district.

SEEDS: A Caravan to Empowering Grassroots People

- 80 pregnant & lactating mothers (Adibashi and Dalit) received govt. maternal allowance at Joypurhat Sadar upazila
- 12 Adibashi people have got old age allowance from govt. at separate Upazilas. These are Godagari-7, Durgapur-2, and Joypurhat Sadar-3.
- 2 Adibashi widows got widow allowance from govt. pension scheme at Durgapur under Rajshahi district
- 40 Adibashi families have received BDT: 6,00,000.00 from govt. for Cuchia farming at Durgapur Upazila under Rajshahi district.
- At Lalmonirhat district there are 20 Dalit young men and women have got 3 months training (Tailoring, computer operating, Hair dressing, Shoe making) from Social welfare department and received average BDT. 15,000.00 per trainees, 6 trainees have got sewing machines.
- 15 Dalit students have received average BDT. 5,000.00 per students as education stipend from Govt. at Lalmonirhat district. 10 Dalit and 6 Adibashi students have received average BDT: 8,000.00 each as education stipend from Deputy Commissioner of Rangpur district.
- 10 Dalit and 8 Adibashi families have selected for housing project at Rangpur, Nilphamari and Dinajpur district.
- After getting training from TTC (Technical Training Center), Rangpur 4 Dalit and 8 Adibashi Young men and women have got job in different garments and other factory in different places.
- A newsletter containing different issues of Dalit and adibashi communities and the information of DAP and UAP has published during the reporting period.
- NNMC project joint hands with credible Dalit and Adibashi organizations to observe international days (International Indigenous day, Baha and Karam festivals, International day for the elimination of Racial discrimination) to uphold D/A voice. Thousands of Adibashi and Dalit peoples actively participate the day observations.
- 2 human chains have organized and submitted memorandum to the Badarganj Upazila administration and Rangpur district administration to get legal action against the murder of Dalit woman. Administration has got action against the alleged person after protest.
- Mithapukur Upazilla Advocacy Platform has organized a big human chain with the collaboration of NNMC and other partner organizations and submitted memorandum to the Upazila administration of Mithapukur Upazila and Rangpur district administration to get legal action against the rapist and murderer of Adibashi adolescent girls. Administration has got action and arrested the culprit and sent to jail after protest.
- NNMC has made a quick response against the burn and eviction of 37 houses of Adibashi and Bengali families at Dhamurhat Upazila, Under Naogaon district. NNMC has met with Upazila and district administration to get action against the culprit. Local administration has got immediate action. They have arrested the culprit and sent to jail. District administration distributed rice 20 KGs and BDT: 5,000.00 per family.

The Major achievements

- Project related various stakeholders and duty bearers in District and Upazila level have informed through physical communication.
- 9 unions from 3 upazila of Kurigram district have been selected as a targeted working area of the Project
- Total 58 villages have been justified and selected based on some specific criteria.
- A total 3500 HH primarily selected following some basic criteria as project beneficiaries.
- Whole project staffs have been oriented on project information & mortality along with ESDO foundation course.
- Completed primary data collection for Baseline survey where sample size was 5% (186HH);
- A total 34 community meeting have been conducted for informing project information and understanding the significant of Family Development Plan (FDP);
- Till now 363 FDP have been prepared by respective HH members through the proper assistance of project staffs;
- 265 Youths have been primarily checked out for linkage with various TVET institutions for training.





Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 3 projects / programmes under SDG 11: Sustainable Cities and Communities. These are: (1) Planning and Implementation of Income and Livelihood Restoration Plan & Implementation of Resettlement Action Plan (2) Low Income Community Support Project (LICHSP) (3) Abason (Housing) project

Number of Participants: 16950

Working Area: 08 Unions, 02 Municipality and 7 Upazillas under Thakurgaon, Rangpur, Munshiganj, Shariatpur, Madaripur district.

Development Partners: Padma Multipurpose Bridge Project (PMBP), Bangladesh Bridge Authority (BBA), Ministry of Road Transport and Bridges, Government of the People's Republic of Bangladesh, Palli Karma-Sahayak Foundation (PKSF)/World Bank

Total Budget: BDT: 203221339.00

Budget (Within the Financial Year: 2018-2019): BDT: 61263231.00

% of Resource Allocation (According to External Audit Report): 3.90%



At A Glance Program/Project Information under SDG 11

Sl.#	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018-June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	Planning and Implementation of Income and Livelihood Restoration Plan (ILRP) and Implementation of Resettlement Action Plan (IRAP) Under Padma Multipurpose Bridge Project (PMBP)	Louhajang and Shireenagor upazila of Munshiganj District, Janajira Upazila of Shariatpur District and Shibchar upazila of Madaripur District	131509176	11568350	Padma Multipurpose Bridge Project (PMBP), Bangladesh Bridge Authority (BBA), Ministry of Road Transport and Bridges, Government of the People's Republic of Bangladesh	22 April 2015 to 21 April 2025	16490
2.	Low Income Community Housing Support Project(LICHSP)	Rangpur city corporation and Thakurgaon Municipality	66162163.00	44144881.00	Palli Karma Sahayak Foundation (PKSF)	May 2017 to till now	431
3.	ABASON	Thakurgaon	5550000.00	5550000.00	Palli Karma Sahayak Foundation (PKSF)	February 2019 to till now	29
Total			203221339	61263231			16950

Padma Bridge: A symbol of Courageous Nation within the globe : We are proud being a partner of Padma Multipurpose Bridge Project

The Major achievements

- i) Distributed amounting BDT: 101,051,534.90 (ten core ten lac fifty-one thousand five hundred thirty-four) as "Additional Grant Assistance" to the 538 affected person of PMBP;
- ii) Allocated 209 residential plots (2.5, 5.0 and 7.5 decimal) among the affected households in 7 resettlement sites as the result the said number of families got permanent shelter;

- iii) Successfully completion of 1562 person's skill development training from project affected households for their livelihood restoration on different IGAs (Basic computer, cow and goat rearing and duck and poultry rearing) and prepare individual business development plan, as the result create scope to increase monthly HH income;
- iv) 1692 tree planted in newly established resettlement site-8, as the result create green environment;
- v) Organized four union level workshop on Gender Development discrimination with women, as the women's of project areas are now more aware of their rights;
- vi) Organize one Message and material development workshop. Through the workshop develop awareness creating messages for five posters, seven stickers and four billboards;

- vii) Conduct 684 group meeting on different social development issues (Arsenic contamination, disaster management and gender discrimination), as the result increase community awareness which will played vital role to save life and increase of livelihood standards;
- viii) Published three item poster on Drug abuse, Girl education and Resettlement activities (3000 copy of each item, total 9000 copy). The IEC materials played vital role continuously to create drug free village and increase the rate of girl education in the project areas;
- ix) Published one Yearly Newsletter (2000 copy). The Newsletter played a vital role to increase supports group in local, regional, and national level on ESDO-ILRP and IRAP activities.
- x) Conduct 72 Resettlement site management committee meetings with seven Resettlement site management committees. As the result day by day increase Resettlement site management committee's capacity to handle the resettlement site independently;

- The average loan size: 351351.00
- ESDO which began in 2019 is now covering 431 participants. A total savings worth BDT: 8306319.00 have been mobilized and cumulative disbursed loans amounting to BDT: 7,80,00,000.00, cumulative recovery: BDT. 11837837.00 and total loan outstanding BDT. 66162163.00



The Low Income Community Housing Support Project (LICHSP) is working to improve the living conditions in low income and informal settlements in Rangpur City Corporation & Thakurgaon Municipalities , by enhancing security of tenure, improving infrastructure and facilitating access to credit

Major Achievement:

- Total Number of Group: 100
- Total number of Member: 431
- Total Number of Borrower: 222
- Major Investment Area: New Building Construction, Building Extension, House Repairing.

Abason (Housing Project)

Major Achievement:

- Total Number of Group: 23
- Total number of Member: 29
- Total Number of Borrower: 25
- Major Investment Area: New Building Construction, Building Extension, House Repairing.
- The average loan size: 222000.00
- ESDO which began in 2019 is now covering 29 participants. A total savings worth BDT: 949398.00 have been mobilized and cumulative disbursed loans amounting to BDT: 5550000.00, total loan outstanding BDT. 5550000.00



Within the Financial Year of 2018-2019, ESDO have successfully completed /continuing 4 projects / programmes under SDG 12: Responsible consumption and production. These are: (1) Sustainable Solid Waste Management Project (2) Amader Bazaar; (3) Aroni Handicrafts; (4) Aroni Mustard Oil

Number of Participants: 3740

Working Area: 10 Unions, 57 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Rangpur

Development Partners: Palli Karma-Sahayak Foundation (PKSF), Thakurgaon Municipality/CCF

Total Budget: BDT: 79029021.00

Budget (Within the Financial Year: 2018-2019): BDT: 42607187.00

% of Resource Allocation (According to External Audit Report): 2.71%



At A Glance Program/Project Information under SDG 12

Sl.#	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018-June 2019 (BDT)	Name of Donor	Project Period	Participants Number
1	Sustainable Solid waste management Programme (SSWMP)	Thakurgaon Municipality, Thakurgaon Sadar, Thakurgaon	15000000	2583317	Thakurgaon Municipality/ CCF	April 2014 March 2023	3651
2.	Amader Bazaar	Shahid Muhammad Ali Sarak, Thakurgaon	28092046	26062046	Palli Karma-Sahayak Foundation (PKSF)	2008 to continue	89
3.	Aroni Handicrafts	Panchagarh, Thakurgaon, Dinajpur, Rangpur	4088417	566343	ESDO's own fund	1996 to till now	Open
4.	Aroni Mustard Oil	Thakurgaon Sadar, Baliadangi under Thakurgaon & Atwari & Boda under Panchagarh District	31848558	13395481	ESDO's own fund	January 2005 to till now	Open
Total			79029021	42607187			3740

Clean Thakurgaon-Green Thakurgaon: Sustainable Solid waste management Programme (SSWMP)

The Major achievements

- Around 3651 household under Thakurgaon Municipality area have been covered by this project;
- Significant improvements in the status of community & personal health, hygiene, and awareness have achieved.

Amader Bazaar: An Enterprise for providing permanent place for floating Micro Entrepreneurs

The Major achievements

- Number of Small Entrepreneur promoted as Permanent Shop Owner : 144
- Formation & Activation Market Management Committee
- Increased income and employment opportunities through permanent shop

Arani : A symbol of Economic empowerment of destitute women

The Major achievements

- Achieved considerable success in reducing Monga through implementation of rural handlooms and Handicrafts projects;
- Enhancing occupational capacity of destitute women and maintaining the quality of their products.
- Women are making rural handicrafts such as Nakshi Kantha, Bags, Decorated Bed Sheets, Cushion Cover, Mats etc. and ensuring proper market linkage within the country and abroad.

Small and marginal farmer gained financial benefit as contract farmer for mustered oil production through Arani Mustard Oil

The Major achievements

- 100 ultra poor household directly gained wage employment opportunity.
- 1000 small and marginal farmer gained financial benefit as contract farmer for mustered oil production,
- Consumers enjoyed quality , healthy & safe mustered oil



Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 5 projects / programmes under SDG 13: Life and Land. These are: (1) Strengthening Community Resilience to Disaster through School Safety Initiative (SCRDSSI) project (2) Disaster Resilience Equitable School Settings (DRESS) project (3) Disaster Risk Reduction (DRR) Through Different Interventions In Refugee Settlement Area (4) Where the Rain Falls (WtRF) Project– Phase III (5) Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokkha) Project (6) SAHOS (Disaster Management Fund)

Number of Participants: 33112

Working Area: 34 Unions, 8 Upazillas under Dinajpur, Nilphamari, Kurigram, Cox's Bazar,

Development Partners: United Nations World Food Programme (WFP), Plan JNO (Plan Japan National Office) through Plan International Bangladesh, Syngenta Foundation for Sustainable Agriculture Bangladesh (SFSAB, Prince Albert II of Monaco Foundation; Technical Support by-CARE Bangladesh.

Total Budget: BDT: 104,345,867.00

Budget (Within the Financial Year: 2018-2019):BDT: 67,775,709.00

% of Resource Allocation (According to External Audit Report): 4.31%



At A Glance Program/Project Information under SDG 13

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018-June 2019 (BDT)	Name of Donor	Project Period	Number of Participants
1	Strengthening Community Resilience to Disaster through School Safety Initiative (SCRDSSI) project	Nageswari Upazilla under Kurigram district	22251186	6316204	Plan JNO (Plan Japan National Office) through Plan International Bangladesh	1 July 2018 to 30 June 2021	4023
2	Disaster Resilient Equitable School Setting (DRESS)	Nageswari Upazilla under Kurigram district	13796496	3346410	Plan UKNO (Plan UK National Office) through Plan International Bangladesh	1st January 2019 to 30 April'20	2603
3.	Disaster Risk Reduction (DRR) Through Different Interventions in Refugee Settlement Area (DRR/FFA)	Ukhiya Upazila including Rohingya Camp, Cox's Bazar, Bangladesh	55055952	55055952	United Nations World Food Programme (WFP)	October 2018 – June 2019	2917
4.	Where the Rain Falls (WtRF) Project- Phase III	Kurigram Sadar upazila under Kurigram district	8227233	2342143	Prince Albert II of Monaco Foundation; Technical Support by-CARE Bangladesh.	February 2017 to January' 2019	6500
4.	Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokkha) Project	Dinajpur district: Birgonj upazila and Nilphamary district: Jaldhaka, Dimla and Domar upazila	5015000	715000	Syngenta Foundation for Sustainable Agriculture Bangladesh (SFSAB)	October' 2018 to September'20 19	3799
5.	SAHOS (Disaster Management Fund)				PKSF	1998 to till now	
Total			104345867	67775709			33112



Girls and boys in the most at risk communities have equal access to safer education and learning environment that minimizes the impact of disaster and promotes gender equality through Strengthening Community Resilience to Disaster through School Safety Initiative

The Major achievements

- i) Project start-up workshop & foundation training
- ii) Inception workshop at Upazilla & school level
- iii) ToT on CSS for school teachers, education department, SMC and others
- iv) Gender , M&E training for project staffs
- v) Vulnerability & risk assessment and prepare school safety plan by school & community
- vi) Formation of School Disaster Management Committee (SDMC)
- vii) Training on basic disaster for SMC, task groups
- viii) Union level workshop: Child protection and stop child marriage
- ix) Quarterly meeting with SDMC, SMC, Students, and Education authority
- x) Learning visit by Nageshwari Upazila Education Authority & local media
- xi) Organize capacity development training on first aid
- xii) School task force formation and quarterly meeting
- xiii) Formation and meeting of youth groups
- xiv) Courtyard session on lightning and thunderstorm
- xv) Equipped schools to improve response provisions, gender equality, and safety (Gender sensitive DRR materials, committee to stop sexual harassment, opinion box)
- xvi) Flood /earthquake mock drill at schools
- xvii) Day observation: International day for disaster risk reduction & National Disaster Preparedness day
- xviii) Support students in tree plantation, waste management in their school
- xix) Printing IEC materials , bill board established & Wall writing (Wall magazine)
- xx) Base line study for project
- xxi) Orientation union disaster management on disaster and CCA principles and the role of DRRM related committees.

Resilient schools provide an inclusive, safe and secure learning environment for students, especially for girls at all times: Disaster Resilient Equitable School Setting (DRESS) is one of the best example

The Major achievements

- i) Conduct foundation training for project staff
- ii) Conduct baseline survey.
- iii) Conduct hazard, vulnerability, and Capacity Assessment (HVCA) in 8 schools.
- iv) Develop School Safety plans following HVCA
- v) Capacity building of teachers, SMC & Student Council to improve response skills.
- vi) Conduct periodic mock drills on flood preparedness in schools to test response skills & provisions,
- vii) Conduct awareness raising campaigns (empowerment and leadership of girls in emergencies, girls representation in school disaster management .

Disaster Risk Reduction (DRR) Through Different Interventions in Refugee Settlement Area (DRR/FFA)

The Major achievements

- Conducted 93 Local Level Planning Meetings.
- conducted Joint Need assessment with ISCG & WFP .
- 7565 participants Cash for Work generated.
- 1,245 SQM of Pathway & Access Road Constructed.
- 05 cyclone center renovations completed.
- Solar system installed in 05 cyclone centers.
- 4,623 CUM of Earth Cutting and Filling completed.
- 22 Solar Light Installed in different camps.
- 650 Meter of Guide Wall/RCC Retaining Wall/Brick Guide Wall constructed.
- 4 Generator Rooms constructed with ceiling and fencing.
- 12 sets of Toilets have constructed where there male and female have separated chambers.
- 4 Waiting Shed have been constructed where includes help desk and breastfeeding corners.
- 650 CUM of Pond/Canal Excavation/Re-Excavation.
- 3,000 SQM of Slope Protection/Drum Palisading/send bag rig rag/ring wall completed.
- 5 NOS (3017mter) of Drain with Cover constructed.
- 22 NOS (800mter) of Fencing/Boundary Fencing contracted.

- 2 NOS (900mtr) of Brick Stairs constructed.
- 10 NOS (1371 sqkm) of HBB Road/Pathway constructed.
- 200mtr ramp constructed for the disable people.
- Total 05 E Voucher shops co- constructed.
- Established a very effective coordination with the Donor, CiC, Site Management Support Agencies
- Successful Implementation of user friendly menu driven ERP Software for data entry, editing, validating and monitoring of the progress and generation of reports.
- Total 33 sites of work have been completed within Camp-11, 2, 4, 5, 15, 17,4Ext, D5, 2W, 8w, KRC.

Where the Rain Falls (WtRF) Project– Phase III : increase understanding of the complexities of changes in rainfall patterns and how they affect food security and human migration

The Major achievements

- Establishment of 239 demo plots with adaptive varieties (Aman Rice-79, Green Manuring-40, Vegetable garden-40, Pit compost-20, Vermi compost-20, Mustard-40)
- Organized 06 Farmer's Field Days (FFD) and 15 Key hole garden establishment;
- Regular monthly meeting of FFS (Farmers Field School) # of meeting 200;
- 40 Awareness session conduction at FFS level on climate changes;
- 01 batch training to SAAO (Sub Assistant Agriculture Officer) to design and monitor local adaptation strategy;
- 05 floating seed bed establishment and arranged 04 UzDMC & UDMC meeting ;
- Arrange learning visit by FFS leader union parishad members & project staff to observe climate Adaptation practices (BRRRI, BINA & Met. Department);
- 3 Lesson learn workshop at union level;
- Learning sharing workshop at district level;
- Arrange # of 3 Union Parishad Seed Fair;
- 3 exit meeting with union parishad;
- National Learning sharing workshop;

Promoting Risk Mitigation Measures for Climate Change Adaptation

The Major achievements

Staff Development Training: 28 staffs received training on Aman Rice, Potato and Boro rice .

Farmers Awareness: i) During Aman Rice season: Farmers meeting were held 20 where 450 farmers informed. ii) During Potato season: Farmers meeting held 20 where 635 farmers informed. iii) During Boro Rice season: Farmers meeting held 39 where 947 farmers informed.

Farmers under insurance : i) During Aman Rice season 65 Farmers were under insurance and it was a dummy activity. ii) During Potato season 105 Farmers were under insurance and the premium amount were BDT 37635. Pay out (Insurance) not done due to not meet with the condition. iii) During Boro Rice season 150 Farmers were under insurance and the premium amount were BDT 8864. Pay out (Insurance) is under process due to met with the condition. Linkages: i) Increased linkage with Department of Agricultural Extension (DAE) and the participation of different farmer's group meeting and training session. ii) Increased network for ESDO MF program ii) Established weather station at Birgonj upazila.

SAHOS (Disaster Management Fund)

The Major achievements

Disaster Management Fund created to provide poor families with quick financial assistance that may help them cope with and recover from disasters.

This fund is generally distributed during or after a disaster for the restoration of livelihood including repairing of houses, installation of tube-wells and latrines, urgent medical services, reinstating IGAs, and procuring consumer items to meet emergency needs. ESDO mobilizes this fund from its own income as well as support from PKSF. Summary of SAHOS disbursement as of June 2019: (i) Cumulative loan disbursement: BDT: 4,08,59,000.00 (ii) Cumulative Loan Recovery: 4,08,59,000.00



SDG-15: Life and Land (Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss)

Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing SDG 15: Life and Land. These are: (1) Lokayan Livelihood Museum

Number of Participants: Open

Working Area: 01 Unions, 1 Upazillas under Thakurgaon Sadar, Thakurgaon,

Development Partners: ESDO's own fund

Total Budget: BDT: 1050000.00

Budget (Within the Financial Year: 2018-2019): BDT: 590196.00

% of Resource Allocation (According to External Audit Report): 0.04%



At A Glance Program/Project Information under SDG 15

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018- June 2019 (BDT)	Name of Donor	Project Period	Number of Participants
1	Lokayan Livelihood Museum	Purbo Akcha, Thakurgaon Sadar, Thakurgaon	1050000	590196	ESDO's own fund	2006 to till now	Open
Total			1050000	590196			

Lokayan Life Diversity Museum: In search of life: Craving towards origin

The Major achievements

Lokayan Livelihood Museum has been setup through reminiscing ignored heritage-built generation after generation challenging traditional outlook of society. The museum established by ESDO is located at Akcha village near by Thakurgaon.

Programs Round the Year:

i) Fruits Fest ii) Barsha Mongol Utshav (During Rainy Season), iii) Akal Monga (memories of Food insecurity period), iv) Nabannaya Utsav v) Poush fair and Pitha fest vi) Barsha Baron and Barsha Bidai (New Year celebration and Bidding farewell to Outgoing year)

The Galleries

River Gallery: Bangladesh is a riverine country. Bangladesh, a country of 56000 Square mile, is crisscrossed by many rivers. The River Gallery was open to the visitors in 2016. An amazing fact is that water of almost all the rivers is preserved here. Many objects of river-centric different occupations are also displayed here. Moreover, this gallery has a rich collection of objects, inventory of rivers, information of boats, boat festivals, bhatiali song, and rural folk music composed out of love for river and nature. Information on char, flood, fisheries, birds, are also presented here. Our rivers are our best assets; our best friends too. However, a coordinated effort is required to save these rivers, canals, beels from decay and death. It is we who can make this earth a livable dwelling for all of us.

Plain Land Ethnic Minority Gallery : Bangladesh is a dwelling place of multi ethnic people. This country has a rich cultural heritage along with diversified culture of ethnic minority. This gallery is dedicated to the ethnic

minority of plain land. Lokayan has demonstrated their livelihood, culture, dwelling, dress, food habit, occupations, festivals, and other social events.

Grassroots Folk Gallery: This grassroots folk gallery was open to visitors in 2006. Some important collections are as follows: Agriculture: Plough, Ladder, Spade, Sickle, Winnow, Sieve, weedier, axe, chopper, crowbar, doolie, cooking tools etc; these implements are locally made of stone, wood and iron. Herbal Medicine and Treatment: Mortar and pestle, small pot made of Stone, Amulet (protective metal ring used for protection against evil), protective garment, spell stick etc. Cultural Instruments: Dhak, Dhol, Flute, Hollow Cylindrical instrument for music beaten with sticks, small Hollow Cylindrical instrument, Drum, Single string and double string music instrument, Mrdanga,

Liberation War Gallery: As a tribute to the martyrs of independence war ESDO built 'Aparajeo Ekattor' in 2012. ESDO also built a sculpture 'Muktiro Mandiro Sopanotole' to pay tribute to sacrifices in liberation war. It also renovated the grave of first martyr Mohammad Ali of Thakurgaon, who sacrifice his life for the cause of freedom. Liberation War Gallery at Lokayan Life Diversity Museum has also been created. This Gallery has been divided in different corners named Old Age, Middle Age, 1757-1947, 1947-1971 and exclusively Nine Month of Independence. Memoirs of different wars as well as of liberation war are preserved here with due honor. The main objective of Liberation War Gallery is to present the history of Liberation War through demonstration of liberation war related films and features & audio visual library .



Within the Financial Year of 2018-2019, ESDO have successfully completed / continuing 4 projects / programmes under SDG 16: Peace, Justice and Strong Institutions. These are (1) Activating Village Courts in Bangladesh (AVCB) Project Phase II; (2) Protection, Motivation and Empowerment of disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE); (3) Event Management and coordination to organize different workshop/ training, (4) ESDO Popular Theater.

Number of Participants: 6600

Working Area: 391 Unions, 61 Upazillas under Thakurgaon, Pahchagarh, Rangpur, Gaibandha, Kurigram, Nawgaon, Sirajgonj, Pabna, Jessore, Narail, Rajbari, Khulna, Bagerhat, Pirojpur, Satkhira, Netrokona, Jamalpur, Sherpur, Mymensingh, Barishal, Bhola, Barguna, Patuakhali, Gopalganj, Shariatpur, Faridpur, Sylhet, Hobigonj, Sunamgonj, Laksmipur, Chandpur, Bandarban district.

Development Partners: United Nations Development Programme (UNDP), Manusher Jonno Foundation (MJF), World Food Programme (WFP), Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 342,359,869.00

Budget (Within the Financial Year: 2018-2019): BDT: 97,327,114.00

% of Resource Allocation (According to External Audit Report): 6.19%



At A Glance Program/Project Information under SDG 16

Sl. #	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2018-June 2019 (BDT)	Name of Donor	Project Period	Number of Participants
1	Activating Village Courts in Bangladesh (AVCB) Project Phase- II	Gobindaganj, Polashbari, Sadullapur, Sundarganj upazila under Gaibandha district, Burungamari, Rajibpur, Fulbari, Kurigram Sadar, Nageshwari, Roumari upazila under Kurigram district, Atowari, Boda, Debiganj, Panchaghar Sadar, Tetulia upazila under Panchagri district, Bodorganj, Kaunia, Pirganj, Taraganj & Rangpursadar upazila under Rangpur district, Bodolgachi, Mohadevpur, Niamatpur, Patnitola, Porsha, Sapahar upazila under Nawgaon district, Atgoria, Bangura, Faridpur, Pabnasadar, Sujanagar upazila under Pabna district, Belkuchi, Kazipur, Raiganj, Sirajganjsadar, Tarash upazila under Sirajgonj district	297461370	85523231	United Nations Development Programme (UNDP)	December 2016 to December 2020	Open
2.	Protection, Motivation and Empowerment of Disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE)	Thakurgaon Sadar, Pirganj, Baliadangi, Haripur, Ranisankail upazila under Thakurgaon District,	36111000	3016384	Manusher Jonno Foundation (MJF)	01 January 2019– 31 December, 2021	6600
3.	Event management and coordination to organize different workshop/ training	Jessore, Narail, Rajbari, Khulna, Bagerhat, Pirojpur, Satkhira, Netrokona, Jamalpur, Sherpur, Mymensingh, Barishal, Bhola, Barguna, Patuakhali, Gopalganj, Shariatpur, Faridpur, Sylhet, Hobigonj, Sunamgonj, Laksmipur, Chandpur, Bandarban district.	8787499	8787499	World Food Programme (WFP)	15 July 2018 to September 2020	Open
Total			342359869	97327114			6600

Make justice more accessible, fair, and affordable through Activating Village Courts in Bangladesh (AVCB) Project Phase-II

The Major achievements

313 Union under 36 Upazilas of 7 District has been operating program to activate Village courts function with Village Courts and the major achievement is as followed:

- i) in the reporting period 31955 case has received and 31562 case has solved , so the solve rate is 99 %.
- ii) Reducing district level Case filing particularly at higher courts (District courts).
- iii) District court has transferred 1210 (4%) disputes to Village courts for resolving which is under village court jurisdiction.
- iv) UP bodies as well as District level project are adapting differently strategies to disseminate VC message at community level 1. Outreach (Showing video on VC at secondary school) 2. Miking at community level 3. Conduction of outreach by other NGO through the motivation of Upazila administration.
- v) Village Police are encouraged with monthly incentive which makes them more sensitized to take part dissemination VC message at community level at the time of distributing summon.
- vi) Women are being empowered through participating in Village Court trial session as a panel member which consequently making women applicant more courageous and setting example of getting justice for women. During the reporting period 5863 (18%) were supported as panel member.
- vii) DDLG encouraging different influential group through issuing GO (Government Order – Letter).
- viii) All walk of people are participating in Courtyard session to know the VC message 32569 courtyard meeting had conducted among them male participant were 177573 and female were 383509.
- ix) Trend of moving district courts with trivial case has been reducing gradually at community level.
- x) Women elected leaders has trained up through WDF workshop which has inspired them to grow interest to women to seek justice to village courts (27%).

- of Justice Seeker) that has able to establish gender justice and social equity as well.
- xii) ESDO- has availed the opportunity to participate as observer member of Law and order Committee and Legal Aid Committee meeting which has enabled the project staffs to deliver update VC message to concern stakeholder for better understanding that ultimately contributing for well-functioning village courts.
- xiii) 15156 land (Decimal) has recovered and at the same time total 217374074 BDT has also recovered through the village courts .

To inspire young people to gain self-belief, inclusive motivation and develop skill & Engage and channelize the energy of youth in a positive manner for nation building through Protection, Motivation and Empowerment of disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE)

The Major achievements

- i) Staff Development & Capacity Building Training successfully completed. After this training the Staffs are become more active to their responsibility.
- ii) Completed prospective Youth Survey of 8174 youth including Ethnic Minority ,Dalit, & Disable).
- iii) Upazilla Level Situation Analysis Meeting has been completed .
- iv) Bangla New Year (Pohela Boishakh) Celebration in Five Upazillas & One District with a huge participation of all level stakeholders.
- v) 19 Clubs get involved with Upazilla Level Youth Network Formation & Quarterly Meeting
- vi) 270 Youth Networks has been created.
- vii) Organized 18 Monthly Life Skill Session .
- viii) One Booklet Publication (Bangla Profile for better understanding for the Stockholders).
- ix) 4 Guidelines (Youth Skill & Employment Forum (YSEF), Upazilla Youth Club Network (YCN), District & Upazilla Level Situation Analysis Meeting, and Monthly Life Skill Session) has been prepared .
- x) Primary Youth leaders have been selected in all five upazilas.

Event management and coordination to organize different workshop/ training

The Major achievements

- i) 18 different events has successfully completed like ToT on School Feeding Web Application, Union Level Consultation Workshop & School Level Roll Out Workshop on School Meal Programme, School Feeding Programme (Capacity Building) Training on SF implementation Modalities and M & R for GOB and NGO officials,
- ii) Capacity Building workshops on School Feeding Programme has successfully done throughout the country.
- iii) Debriefing on the inter ministerial joint visit to school meals initiatives has successfully conduct.
- iv) Co-organized Development Fair'2018 & Social Safety Net Fair'2018
- v) Conduct Technical Workshop on "Developing M & E framework for the GOB Assisted SF and Capacity building framework" ,
- vi) Organized ToT on Storage, Commodity Tracking & Supply Chain Management.
- vii) Organized Technical Committee Session to develop the Nutritional Requirement for school Meals in Bangladesh.
- viii) Organized training for the E-Payment System for school Meals Programme.
- ix) Organized ToT on Scarch, Rescue, and First Aid.
- x) Organized Validation Workshop on "Capacity Needs Mapping (CNM) and M & E framework for SF Capacity Strengthening to GOB" Budget and Expenditure Statement. School Feeding Programme in Poverty Prone Areas.
- xi) Organized Inception Workshop on "Implementing Strategy of School Meal Program in 16 Upazilas".

ESDO Popular Theater Team

The Major achievements

ESDO Popular Theater Team consists of 12 members (in combination of folk singers, drama performers, and musicians) and 1 well equipped (musical Instruments, generator, mobile stage, sound system etc.) covered mobile pick-up van has been successfully performing in ESDO's working area. UNDP and ILO have already provided funding support for ESDO Popular Theater. Objectives of ESDO Popular Theatre: (i) Enhancing access to information and awareness of grassroots communities on various socio-economic issues, rights, resources and services through infotainment (ii) Promoting the voices of the poor and disadvantaged, especially women (iii) Promoting community participation in local development and developing popular theatre performers as grassroots human rights activists (iv) Exploring indigenous folk culture, traditions, and creative arts and utilizing them for the development of rural communities, Impact of Popular Theatre: Popular Theatre is collectivizing and transforming rural communities and unites them to address social injustice and exploitation. Popular Theatre also promotes women's empowerment. Women are being exposed to new information and ideas through plays, which they did not have access to before. Watching shows as a community is increasing their mobility in society, allows for gender-mixing, and provides a platform for contributory discussions. Women develop a higher confidence level as their voices and opinions are heard in the participatory discussions after the play. Simply watching a play becomes a vital form of communication since it creates sustainable and gradual shifts in perceptions without directly threatening local culture and traditions.

- Within the reporting year performed more than 300 shows with the support of different donors.
- The main messages of the shows: dowry, early marriage, women empowerment, justice, education, water & sanitation, safe migration etc.
- Around, 40 thousand people enjoyed and sensitized through these events.



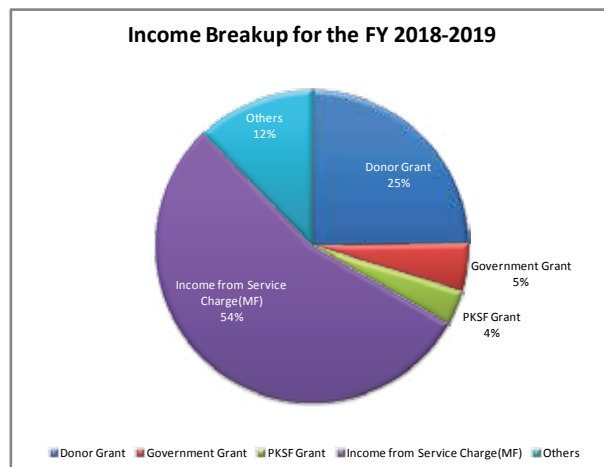
Financial Report

We are grateful for the support provided by all our stakeholders, especially donors and development partners who provide resources necessary to further our work and mission. ESDO ensures that the contributions received are utilised for marginalised communities across our works, activities and initiatives for underprivileged communities of Bangladesh.

Income Breakup for the FY 2018-2019

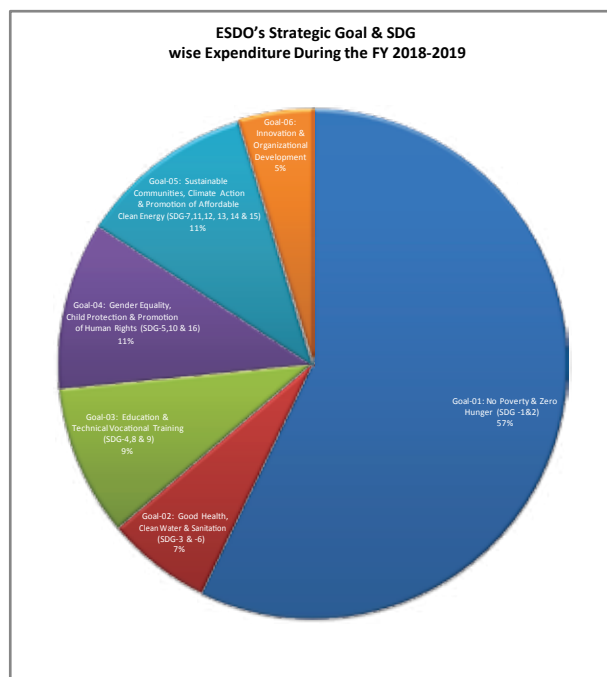
Source of Fund	BDT
Donor Grant	446,887,648
Government Grant	88,397,333
PKSF Grant	64,656,671
Income from Service Charge(MF)	984,788,732
Others	219,629,877
Total BDT:	1,804,360,261

Source: ESDO External Audit Report 2018/2019



Expenditure according to ESDO Strategic Objectives during the FY:2018-2019

ESDO's Strategic Goal & SDG wise Expenditure During the FY 2018-2019	BDT
Goal-01: No Poverty & Zero Hunger (SDG-1 and SDG-2)	799,388,855
Goal-02: Good Health, Clean Water & Sanitation (SDG-3 and SDG-6)	93,034,034
Goal-03: Education & Technical Vocational Training (SDG-4 , SDG-8 & SDG-9)	134,136,636
Goal-04: Gender Equality, Child Protection & Promotion of Human Rights (SDG-5, SDG-10 & SDG-16)	150,202,876
Goal-05: Sustainable Communities, Climate Action & Promotion of Affordable Clean Energy (SDG-7, SDG-11, SDG-12, SDG-13, & SDG- 15)	155,245,406
Goal-06: Innovation & Organizational Development	65,708,471
Total BDT:	1,397,716,278





AZIZ HALIM KHAIR CHOUDHURY
Chartered Accountants
Exclusive Correspondent Firm of PKF International

Independent Auditor's Report

To The Members of the Executive Directors of
Eco Social Development Organization (ESDO)

Report on the Audit of the Consolidated Financial Statements

Opinion

We have audited the Consolidated financial statements of **Eco Social Development Organization (ESDO)**, which comprise the Consolidated Statement of Financial Position as at 30 June 2019 and the Consolidated Statement of Comprehensive Income, Statement of Cash Flows, Consolidated Statement of Receipts and Payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects of the Consolidated financial position of **Eco Social Development Organization (ESDO)** as at 30 June 2019 and of its financial performance, its cash flows and its receipts and payments for the year then ended in accordance with International Financial Reporting Standards (IFRSs) and other applicable laws and regulations.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements in jurisdictions, and we have fulfilled our other ethical responsibilities in accordance with these requirements and with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Key Audit Matters

Key audit matter are those matters that, in our professional judgment, were of most significance in our audit of the Consolidated financial statements of current period. These matters were addressed in the context of our audit of the financial statements as a whole, and in forming our opinion thereon, and we do not provide a separate opinion on this matters.

We have determined that there are no key audit matters to communicate in our opinion.

Other information

Management is responsible for the other information. The other information comprises all of the information other than the Consolidated financial statements and our auditor's report thereon.

Our opinion on the Consolidated financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the Consolidated financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the Consolidated financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the Consolidated financial statements in accordance with International Financial Reporting Standards (IFRSs), and other applicable laws and regulations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the Consolidated financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the Consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.



Aziz Halim Khair Choudhury
Chartered Accountants

Name: Md. Aftab Uddin Ahmed FCA
Partner

Dated: August 20, 2019
Dhaka, Bangladesh.

Eco Social Development Organization (ESDO)
Consolidated Statement of Financial Position
As at 30 June 2019

Particulars	Notes	30.06.2019 Taka	30.06.2018 Taka
Property & Assets			
Property, plant & equipment	4.00	395,314,854	324,098,528
		<u>395,314,854</u>	<u>324,098,528</u>
Current assets			
Loan Outstanding	5.00	3,883,336,506	3,160,827,050
Investments	6.00	272,023,791	218,084,970
Staff Loan	7.00	49,484,704	34,389,306
Advance	8.00	16,825,091	9,851,396
Receivable (Donor)	9.00	64,661,361	39,380,674
Cash and Bank Balances	10.00	109,821,394	116,654,847
Total current assets		<u>4,396,152,846</u>	<u>3,579,188,243</u>
Total property & assets		<u>4,791,467,699</u>	<u>3,903,286,771</u>
Fund and Liabilities			
Fund & reserves			
Capital Fund	11.01	1,453,290,754	1,049,943,256
Unspent Fund	11.02	21,523,171	18,226,686
Total fund & reserve		<u>1,474,813,925</u>	<u>1,068,169,942</u>
Non current Liabilities			
Security, Gratuity & PF Fund	12.00	189,416,049	140,459,455
LLP Reserve	13.00	127,829,959	84,579,684
Welfare Fund (Staff & Bene.)	14.00	107,670,155	75,000,519
Loan from (PKSF & Bank)	15.01	585,576,761	550,038,417
Total non current liabilities		<u>1,010,492,924</u>	<u>850,078,075</u>
Current Liabilities			
Loan from (PKSF & Bank)	15.02	955,414,715	897,431,102
Savings Fund	16.00	1,350,486,135	1,085,337,708
Provisions for Expenses/Payable	17.00	260,000	2,269,944
Total Current liabilities		<u>2,306,160,850</u>	<u>1,985,038,754</u>
Total Fund & liability		<u>4,791,467,699</u>	<u>3,903,286,771</u>

The annexed notes from an integral part of this Consolidated Statement of Financial Position

Executive Director, ESDO

Member (Finance), ESDO

Chairman, ESDO

This is the Consolidated Statement of Financial Position-referred to in our separate report of even date.

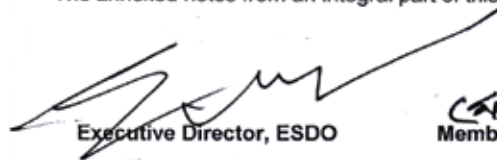
20 August 2019
Dhaka

Aziz Halim Khair Choudhury
Chartered Accountants

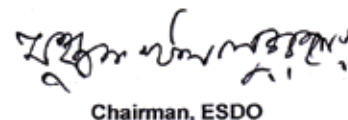
Eco Social Development Organization (ESDO)
Consolidated Statement of Comprehensive Income
For the year ended 30 June 2019

Particulars	2018-2019 Taka	2017-2018 Taka
Income:		
Donor Fund	802,701,336	680,283,630
Service Charge (Microfinance)	984,788,732	905,246,509
Member Subscription	10,500	10,500
Bank Interest	14,193,124	9,259,165
Other Income	2,666,569	2,465,827
Total Income	1,804,360,261	1,597,265,631
Expenditure:		
No Poverty & Zero Hunger	686,530,983	524,668,964
Good Health, Clean Water & Sanitation	93,034,034	95,845,240
Education & Technical Vocational Training	134,136,636	84,046,562
Gender Equality, Child Protection & Promotion of Human Rights	150,202,876	201,516,069
Sustainable Communities, Climate Action & Promotion of Affordable Clean Energy	155,245,406	184,596,641
Innovation & Organizational Development	65,708,471	49,843,783
Provision for Expenses	260,000	2,269,944
LLPE	53,218,286	44,008,892
Savings Interest payable	18,377,778	11,077,227
Depreciation	41,001,808	32,371,889
Total Expenditures	1,397,716,278	1,230,245,210
Excess of Income Over Expenditure	406,643,983	367,020,422
Total	1,804,360,261	1,597,265,631

The annexed notes from an integral part of this Consolidated Statement of Comprehensive Income.

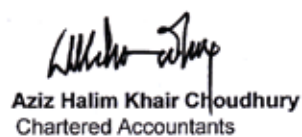

Executive Director, ESDO


Member (Finance), ESDO


Chairman, ESDO

This is the Consolidated Statement of Comprehensive Income referred to in our separate report of even date.

20 August 2019
Dhaka


Aziz Halim Khair Choudhury
Chartered Accountants

ECO SOCIAL DEVELOPMENT ORGANIZATION (ESDO)
 Statement of Changes in Equity
 For the year ended 30 June 2019

Particulars	FY 2018-2019			FY 2017-2018		
	Cumulative Surplus	Statutory Reserve Fund	Total	Cumulative Surplus	Statutory Reserve Fund	Total
Balance as at July 01, 2018	992,579,261	75,590,681	1,068,169,942	658,283,334	42,866,186	701,149,520
Surplus during this year	406,643,983	-	406,643,983	367,020,422	-	367,020,422
Add: prior year adjustment	-	-	-	-	-	-
Balance As at June 30, 2019	1,399,223,244	75,590,681	1,474,813,925	1,025,303,756	42,866,186	1,068,169,942
Less: Transfer to Reserve Fund	32,724,495	-	32,724,495	32,724,495	-	32,724,495
Add: Transfer from Cumulative Surplus	-	32,724,495	32,724,495	-	32,724,495	32,724,495
Balance as on 30.06.2019	1,366,498,749	108,315,176	1,474,813,925	992,579,261	75,590,681	1,068,169,942



Eco Social Development Organization (ESDO)
Consolidated Statement of Cash Flows
For the year ended June 30, 2019

Particulars	2018-2019 Taka	2017-2018 Taka
A. Cash Flow from Operating Activities:		
Surplus/(deficit) for the year	406,643,983	367,020,422
Add : Amount considered as non-cash Items:	-	-
LLPE	53,218,286	44,008,892
Depreciation for the year	41,001,808	32,371,889
Prior year adjustment	-	-
Sub-total of non cash items	500,864,078	443,401,203
Loan Disbursed to Members	(735,154,479)	(647,065,312)
Increase/(Decrease) in Current assets	816,964,603	792,485,537
Increase/(Decrease) in current liabilities	(840,811,236)	(782,792,827)
Net cash used in Operating Activities	(258,137,033)	(193,971,399)
B. Cash Flow from Investing Activities:		
Acquisition of property, plant and equipment	(71,216,326)	(93,990,606)
Investment	(53,938,821)	(43,385,686)
Net cash used in Investing Activities	(125,155,146)	(137,376,292)
C. Cash Flow from Financing Activities:		
Loan Received	73,015,865	223,418,864
Savings Fund	268,531,361	164,629,474
Security, Gratuity & PF Fund	53,654,694	29,092,388
LLP Reserve	(43,250,275)	(32,035,721)
Welfare Fund (Staff & Bene.)	24,507,081	20,221,697
Net Cash used in Financing Activities	376,458,726	405,326,702
D. Net increase/(decrease) (A+B+C)	(6,833,454)	73,979,011
Add : Cash and Bank balance at the beginning of the year	116,654,847	42,675,836
Cash and bank balance at the end of the year	109,821,394	116,654,847



ESDO Governance

Governance System

General Committee (GC): According to ESDO Organogram, General Committee is the highest forum of ESDO. ESDO is governed by a 21 member Governing Committee (GC). We organize Annual General Meeting (AGM) in each financial year, where all GC members reviewed yearly progress achievements, outcomes and emerged issues and at the same time approved yearly budget, previous years financial statements and appointed external audit firm.

Executive Committee (EC): The General Committee selects a 7 members Executive Committee for 3 years period. Executive Committee governs and providing policy guideline to Executive Director.

Executive Director (ED): The Executive Director is the Member Secretary of Executive Committee as well as the Chief Executive of ESDO. Executive Director ensuring organizational governance as well as administer the organization for ensuring quality of the service.

Senior Management Team (SMT): The Executive Director is delegated by the Executive Committee to run and manage the ESDO and oversee the implementation of all its programs. The Senior Management Team (SMT) comprising of 07 senior officials (appropriate representation from program, finance, admin, M&E, MIS) and they are ensuring quality implementation of all programs of ESDO. Regular monthly meetings held to review progress and issues of concern.

Central Coordination Unit (CCU): ESDO Central Coordination Unit (CCU) consists of 21 Senior Officials (Finance, HR, Program, Administration, MIS, Training Wing). Executive Director is the Chairman of CCU and Program Coordinator is the member secretary of CCU. CCU meeting regularly held on monthly basis with all CCU members.

Regional Coordination Unit (RCU): ESDO has been continuing 5 regional coordination unit for ensuring coordination between central and field level offices. All district focals are the member of RCU and RCU meeting regularly organize on quarterly basis.

District Focal Team (DFT): District Focal Team (DFT) is the coordination unit of all ongoing programs under any district. The senior most official of the district level act as district focal team leader and all project chiefs involved as team member of DFT. In generally DFT meeting held on monthly basis but if needed it will be conduct any time.

Upazila Focal Team (UFT): Upazila Focal Team (UFT) is the coordination unit of all ongoing programs under any Upazila.



Executive Committee of ESDO

According to the ESDO Constitution (Chapter-3, Clause A, B, C) Executive Committee elected by the members of the General Committee with an aim of overall management of ESDO. The Present Executive Committee formed by the General Committee of ESDO dated: 24 June, 2016, AGM No: 420 for the period of (July 2016 to June 2019)



Principal Md. Khalilur Rahman , Chairman, Executive Committee

Mr.Rahman is the well- known renowned educationist of the Northwestern Bangladesh. He was born in 27 April, 1936. He is a former professor of philosophy of Thakurgaon Government College and founder Principal of Shibgonj Degree College, Thakurgaon.

Rokeya Sultana, Vice Chairman, Executive Committee

Is the Assistant Professor of Sociology of Salandor Degree College, Thakurgaon. She obtained his graduation and post graduation from University of Rajshahi.



Dr. Md. Shahid Uz Zaman , Member Secretary & Founder Executive Director

He has completed Bachelor of Social Science in 1989 (with distinctions), Masters in Social Science in 1990 (with distinctions), Masters of Philosophy in 2003 and Doctor of Philosophy in 2010 from Dhaka University. He has presented many papers nationally and internationally. He has several publications in different national and international journals and participated at many international seminars, conferences and workshops in different countries.

Begum Sereza Banu, Member (Finance), Executive Committee

Mrs.Banu is renowned social worker of Thakurgaon. After her graduation, she continued social services through a significant way.



Md. Mozammel Haque, Member, Executive Committee

A former Principal of Ranisankail Degree College, Thakurgaon. He played a key role for promoting quality education for a long time. He obtained graduation and post graduation degree on political science from University of Rajshahi.

Momotaz Parveen, Member, Executive Committee

Mrs.Parveen is a teacher by profession. She obtained graduation, post graduation, and Masters of Education.



Advocate Masuda Perveen, Member, Executive Committee

Mrs.Parveen is an Advocate at the District Judge court of Thakurgaon, Bangladesh. She has a graduation of LLB.

Human Resources

Under the dynamic leadership of ESDO management, 3759 staff members assigned to Head Office, Regional & Branch Offices. Out of 3759, staffs 1991 are male and 1768 female are working in ESDO. About more than 90% of the total staff are field based.

At a glance staff information as on June'2019

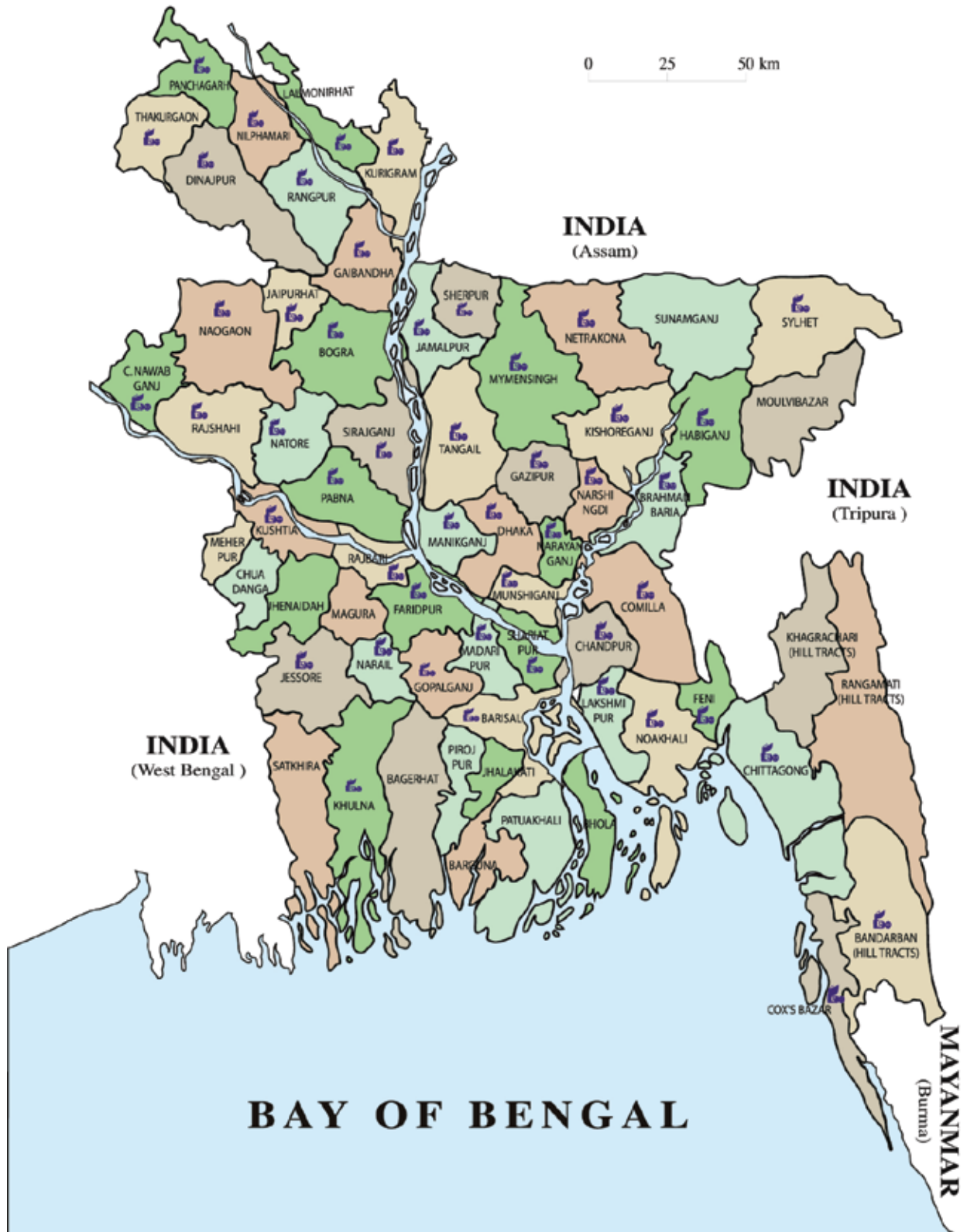
	Total Staff			Permanent Staff			Advisor			Project Staff			Volunteer Staff			Total		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
	HEAD Office & Dhaka Liaison Office	72	22	94	69	22	91	3	0	3	0	0	0	0	0	0	72	22
SDG Goal 1: No poverty	786	686	1472	660	172	832	0	0	0	87	176	263	44	336	380	786	686	1472
SDG Goal 2: Zero Hunger	28	31	59	9	11	20	0	0	0	19	20	39	0	0	0	28	31	59
SDG Goal 3: Good Health and Well-being	207	193	400	26	4	30	0	0	0	49	45	94	132	144	276	207	193	400
SDG Goal 4: Quality Education	174	373	547	61	58	119	0	0	0	113	180	293	0	135	135	174	373	547
SDG Goal 5: Gender Equality	111	62	173	8	3	11	0	0	0	12	7	19	91	52	143	111	62	173
SDG Goal 6: Clean Water and Sanitation	18	60	78	12	3	15	0	0	0	6	3	9	0	54	54	18	60	78
SDG Goal 7: Affordable and Clean Energy	14	3	17	1	1	2	0	0	0	13	2	15	0	0	0	14	3	17
SDG Goal 8: Decent Work and Economic Growth	103	24	127	55	14	69	0	0	0	48	10	58	0	0	0	103	24	127
SDG Goal 9: Industry Innovation and Infrastructure	48	0	48	48	0	48	0	0	0	0	0	0	0	0	0	48	0	48
SDG Goal 10: Reduced Inequalities	50	16	66	28	7	35	0	0	0	22	9	31	0	0	0	50	16	66
SDG Goal 11: Sustainable Cities and Communities	50	100	150	17	4	21	0	0	0	33	6	39	0	90	90	50	100	150
SDG Goal 12: Responsible consumption and production	47	29	76	34	15	49	0	0	0	13	14	27	0	0	0	47	29	76
SDG Goal 13: Climate Action	11	4	15	0	0	0	0	0	0	11	0	11	0	4	4	11	4	15
SDG Goal 15: Life and Land	4	0	4	4	0	4	0	0	0	0	0	0	0	0	0	4	0	4
SDG Goal 16: Peace, Justice and Strong Institutions	268	165	433	79	12	91	0	0	0	179	135	314	10	18	28	268	165	433
T total	1991	1768	3759	1111	326	1437	3	0	3	605	607	1212	277	833	1110	1991	1768	3759

Our Supporters for the Financial Year: 2018-2019

THANK YOU



Working Area of ESDO





Eco-Social Development Organization (ESDO)

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Phone:+88-0561-52149, +88-0561-61614 Fax: +88-0561-61599

Mobile: +88-01714-063360, +88-01713-149350

E-mail: esdobangladesh@hotmail.com

Web: www.esdo.net.bd

Dhaka Office:

ESDO House

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Phone No: +88-02-58154857, Mobile: +88-01713149259,